

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>104,019,400.00</b>	<b>97,349,086.80</b>	<b>201,368,486.80</b>	<b>201,368,486.80</b>	<b>198,037,035.76</b>	<b>0</b>
TESORERIA MUNICIPAL	9,480,780.00	6,708,231.15	16,189,011.15	16,189,011.15	16,061,912.42	0
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL PARA LA FAMILIA	4,590,800.00	1,080,286.95	5,671,086.95	5,671,086.95	5,520,132.99	0
DIRECCION DE DESARROLLO URBANO SERVICIOS PUBLICOS Y MEDIO AMBIENTE	17,681,900.00	6,720,509.97	24,402,409.97	24,402,409.97	23,596,260.63	0
DIRECCION DE EDUCACION	1,015,000.00	2,171,708.16	3,186,708.16	3,186,708.16	3,176,733.06	0
DIRECCION DE DEPORTE	964,500.00	-57,804.58	906,695.42	906,695.42	871,070.42	0
SECRETARIA DE SEGURIDAD CIUDADANA	10,672,900.00	4,496,637.84	15,169,537.84	15,169,537.84	14,715,404.24	0
PROTECCION CIVIL	1,601,000.00	742,629.66	2,343,629.66	2,343,629.66	2,268,897.19	0
SEGURIDAD VIAL	1,007,000.00	1,133,198.09	2,140,198.09	2,140,198.09	2,052,584.33	0
CENTRO ESTRATEGICO DE SEGURIDAD CERESO	845,600.00	678,978.95	1,524,578.95	1,524,578.95	1,450,371.23	0
DIRECCION DE OBRA PUBLICA	5,024,000.00	543,255.89	5,567,255.89	5,567,255.89	5,495,743.24	0
COMUNICACION SOCIAL	3,838,600.00	36,543,170.59	40,381,770.59	40,381,770.59	40,277,884.87	0
DIRECCION DE DESARROLLO ECONOMICO Y MEJORA REGULATORIA	1,301,600.00	-186,908.44	1,114,691.56	1,114,691.56	1,102,289.17	0
DIRECCION DE ASUNTOS INDIGENAS	516,800.00	-123,390.51	393,409.49	393,409.49	380,147.92	0
DIRECCION DE CULTURA	230,100.00	-35,601.01	194,498.99	194,498.99	188,284.27	0
DIRECCION DE TURISMO	1,550,200.00	-61,404.72	1,488,795.28	1,488,795.28	1,427,731.25	0
COMITE DE FERIA	1,144,600.00	98,691.62	1,243,291.62	1,243,291.62	1,229,870.30	0
DIRECCION DE VINCULACION SOCIAL	2,913,040.00	15,774,442.85	18,687,482.85	18,687,482.85	18,687,482.85	0
DIRECCION DE PLANEACION E INVERSION	1,467,000.00	-159,645.28	1,307,354.72	1,307,354.72	1,268,795.17	0
SINDICATURA MUNICIPAL	791,900.00	54,032.84	845,932.84	845,932.84	824,788.38	0
COORDINACION GENERAL DE TRANSPARENCIA Y ACCESOS A LA INFORMACION	1,017,500.00	314,822.31	1,332,322.31	1,332,322.31	1,282,211.92	0
DIRECCION DE CATASTRO	289,600.00	22,677.99	312,277.99	312,277.99	302,467.17	0
PRESIDENCIA MUNICIPAL	1,858,560.00	-166,780.18	1,691,779.82	1,691,779.82	1,679,954.94	0
JUNTAS AUXILIARES	8,682,320.00	780,924.11	9,463,244.11	9,463,244.11	9,316,251.43	0
RANCHERIAS BARRIOS Y SECCIONES	4,886,600.00	25,409.66	4,912,009.66	4,912,009.66	4,912,009.66	0
PENSIONES Y JUBILACIONES	1,654,800.00	491,706.27	2,146,506.27	2,146,506.27	2,146,506.27	0
CONTRALORIA MUNICIPAL	6,250,000.00	855,281.93	7,105,281.93	7,105,281.93	6,496,287.40	0
SECRETARIA GENERAL	1,590,000.00	724,478.58	2,314,478.58	2,314,478.58	2,232,856.09	0
REGISTRO CIVIL	2,065,000.00	1,409,497.97	3,474,497.97	3,474,497.97	3,430,911.72	0
DIRECCION DE DESARROLLO SOCIAL	2,587,600.00	-388,047.75	2,199,552.25	2,199,552.25	2,100,622.79	0
COORDINACION DE SALUD	1,754,500.00	15,065,392.65	16,819,892.65	16,819,892.65	16,756,198.39	0
DIRECCION DE DESARROLLO RURAL	3,252,300.00	-200,911.74	3,051,388.26	3,051,388.26	3,034,637.50	0
RASTRO	1,133,300.00	2,260,509.98	3,393,809.98	3,393,809.98	3,356,631.55	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>108,626,000.00</b>	<b>74,436,972.28</b>	<b>183,062,972.28</b>	<b>183,062,972.28</b>	<b>183,010,112.65</b>	<b>0</b>
TESORERIA MUNICIPAL	0.00	1,168,502.91	1,168,502.91	1,168,502.91	1,168,502.91	0
INSTANCIA MUNICIPAL DE LAS MUJERES	0.00	272,215.89	272,215.89	272,215.89	272,215.89	0
SECRETARIA DE SEGURIDAD CIUDADANA	0.00	9,731,928.60	9,731,928.60	9,731,928.60	9,688,070.95	0
PROTECCION CIVIL	0.00	23,444.18	23,444.18	23,444.18	22,919.36	0
SEGURIDAD VIAL	0.00	310,055.30	310,055.30	310,055.30	303,703.66	0
CENTRO ESTRATEGICO DE SEGURIDAD	0.00	90,102.16	90,102.16	90,102.16	87,976.64	0
DIRECCION DE OBRA PUBLICA	108,626,000.00	59,928,747.32	168,554,747.32	168,554,747.32	168,554,747.32	0
DIRECCION DE CATASTRO	0.00	2,444,375.92	2,444,375.92	2,444,375.92	2,444,375.92	0
DIRECCION DE DESARROLLO RURAL	0.00	467,600.00	467,600.00	467,600.00	467,600.00	0
<b>III. Total de Egresos (III = I + II)</b>	<b>212,645,400.00</b>	<b>171,786,059.08</b>	<b>384,431,459.08</b>	<b>384,431,459.08</b>	<b>381,047,148.41</b>	<b>0</b>

LIC. MARCOS FLORES MORALES.  
PRESIDENTE MUNICIPAL

C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL













