

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>104,019,400.00</b>	<b>87,344,204.14</b>	<b>191,363,604.14</b>	<b>154,589,905.37</b>	<b>152,260,449.90</b>	<b>36,773,698.77</b>
TESORERIA MUNICIPAL	9,480,780.00	6,118,645.28	15,599,425.28	14,140,479.15	14,062,165.92	1,458,946.13
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL PARA LA FAMILIA	4,590,800.00	1,474,699.93	6,065,499.93	4,092,951.01	3,974,910.63	1,972,548.92
DIRECCION DE DESARROLLO URBANO SERVICIOS PUBLICOS Y MEDIO AMBIENTE	17,681,900.00	5,746,761.42	23,428,661.42	17,670,162.34	17,205,511.21	5,758,499.08
DIRECCION DE EDUCACION	1,015,000.00	2,220,797.38	3,235,797.38	2,978,249.97	2,951,184.87	257,547.41
DIRECCION DE DEPORTE	964,500.00	40,868.00	1,005,368.00	646,781.11	619,913.71	358,586.89
SECRETARIA DE SEGURIDAD CIUDADANA	10,672,900.00	3,735,695.75	14,408,595.75	10,992,091.62	10,562,073.80	3,416,504.13
PROTECCION CIVIL	1,601,000.00	613,551.30	2,214,551.30	1,699,185.03	1,628,686.33	515,366.27
SEGURIDAD VIAL	1,007,000.00	854,180.29	1,861,180.29	1,440,789.50	1,365,540.74	420,390.79
CENTRO ESTRATEGICO DE SEGURIDAD CERESO	5,024,000.00	2,241,422.59	7,265,422.59	3,868,061.99	3,808,585.95	3,397,360.60
DIRECCION DE OBRA PUBLICA	3,838,600.00	27,091,830.46	30,930,430.46	26,097,426.39	26,052,338.68	4,833,004.07
COMUNICACION SOCIAL	1,301,600.00	133,790.00	1,435,390.00	888,982.37	879,778.02	546,407.63
DIRECCION DE DESARROLLO ECONOMICO Y MEJORA REGULATORIA	516,800.00	18,063.57	534,863.57	295,736.61	281,639.22	239,126.96
DIRECCIÓN DE ASUNTOS INDIGENAS	230,100.00	21,082.00	251,182.00	141,725.66	135,510.94	109,456.34
DIRECCION DE CULTURA	1,550,200.00	20,737.23	1,570,937.23	999,125.79	933,755.22	571,811.44
DIRECCION DE TURISMO	1,144,600.00	61,961.28	1,206,561.28	845,109.53	823,094.81	361,451.75
COMITE DE FERIA	2,913,040.00	17,194,917.69	20,107,957.69	18,617,095.40	18,617,095.40	1,490,862.29
DIRECCION DE VINCULACION SOCIAL	1,467,000.00	31,953.79	1,498,953.79	967,300.07	922,306.07	531,653.72
DIRECCION DE PLANEACION E INVERSION	791,900.00	471,298.01	1,263,198.01	663,098.65	643,996.67	600,099.36
SINDICATURA MUNICIPAL	1,017,500.00	115,016.38	1,132,516.38	925,661.60	881,049.59	206,854.78
COORDINACION GENERAL DE TRANSPARENCIA Y ACCESOS A LA INFORMACION	289,600.00	36,588.60	326,188.60	237,929.51	223,292.21	88,259.09
DIRECCION DE CASTRO	1,858,560.00	36,901.43	1,895,461.43	1,604,274.42	1,592,449.54	291,187.01
PRESIDENCIA MUNICIPAL	8,682,320.00	210,348.72	8,892,668.72	7,145,205.96	7,007,017.58	1,747,462.76
JUNTAS AUXILIARES	4,886,600.00	0.00	4,886,600.00	3,925,808.02	3,925,808.02	960,791.98
RANCHERIAS BARRIOS Y SECCIONES	1,654,800.00	717,064.91	2,371,864.91	1,478,724.67	1,478,724.67	893,140.24
PENSIONES Y JUBILACIONES	6,250,000.00	31,092.29	6,281,092.29	4,809,421.96	4,574,684.55	1,471,670.33
CONTRALORIA MUNICIPAL	1,590,000.00	456,296.02	2,046,296.02	1,633,436.55	1,575,002.15	412,859.47
SECRETARIA GENERAL	2,065,000.00	911,030.57	2,976,030.57	2,370,529.12	2,332,194.06	605,501.45
REGISTRO CIVIL	2,587,600.00	2,684.98	2,590,284.98	1,667,019.83	1,630,078.91	923,265.15
DIRECCION DE DESARROLLO SOCIAL	1,754,500.00	13,641,861.99	15,396,361.99	15,120,981.92	15,051,963.34	275,380.07
COORDINACION DE SALUD	3,252,300.00	26,160.32	3,278,460.32	2,215,608.66	2,199,073.35	1,062,851.66
DIRECCION DE DESARROLLO RURAL	1,133,300.00	2,540,471.52	3,673,771.52	3,160,666.81	3,131,613.96	513,104.71
RASTRO	360,000.00	4,000.00	364,000.00	303,105.00	303,105.00	60,895.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>108,626,000.00</b>	<b>74,642,110.84</b>	<b>183,268,110.84</b>	<b>137,765,763.72</b>	<b>136,727,656.19</b>	<b>45,502,347.12</b>
TESORERIA MUNICIPAL	0.00	1,196,343.74	1,196,343.74	1,177,539.78	1,177,539.78	18,803.96
INSTANCIA MUNICIPAL DE LAS MUJERES	0.00	237,000.00	237,000.00	109,477.00	109,477.00	127,523.00
SECRETARIA DE SEGURIDAD CIUDADANA	0.00	8,158,907.04	8,158,907.04	5,476,153.25	5,425,221.36	2,682,753.79
PROTECCION CIVIL	0.00	12,018.92	12,018.92	12,018.92	11,494.10	0.00
SEGURIDAD VIAL	0.00	173,142.82	173,142.82	162,942.82	152,616.00	10,200.00
CENTRO ESTRATEGICO DE SEGURIDAD	0.00	44,217.44	44,217.44	44,217.44	42,642.98	0.00
DIRECCION DE OBRA PUBLICA	108,626,000.00	62,376,104.96	171,002,104.96	128,339,038.59	127,364,289.05	42,663,066.37
DIRECCION DE CATASTRO	0.00	2,444,375.92	2,444,375.92	2,444,375.92	2,444,375.92	0.00
DIRECCION DE DESARROLLO RURAL	0.00	514,000.00	514,000.00	411,400.00	411,400.00	102,600.00
<b>III. Total de Egresos (III = I + II)</b>	<b>212,645,400.00</b>	<b>161,986,314.98</b>	<b>374,631,714.98</b>	<b>292,355,669.09</b>	<b>288,988,106.09</b>	<b>82,276,045.89</b>

LIC. MARCOS FLORES MORALES.  
PRESIDENTE MUNICIPAL

C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL













