

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>104,019,400</b>	<b>15,178,773</b>	<b>119,198,173</b>	<b>65,420,313</b>	<b>62,465,219</b>	<b>53,777,860</b>
TESORERIA MUNICIPAL	9,480,780	5,420,803	14,901,583	12,311,242	12,222,392	2,590,341
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL PARA LA FAMILIA	4,590,800	127,263	4,718,063	2,757,143	2,537,394	1,960,920
DIRECCION DE DESARROLLO URBANO SERVICIOS PUBLICOS Y MEDIO AMBIENTE	17,681,900	3,361,596	21,043,496	11,490,682	11,034,909	9,552,814
DIRECCION DE EDUCACION	1,015,000	369,759	1,384,759	895,345	863,300	489,414
DIRECCION DE DEPORTE	964,500	37,000	1,001,500	443,950	417,629	557,550
SECRETARIA DE SEGURIDAD CIUDADANA	10,672,900	-290	10,672,610	7,116,835	6,702,144	3,555,775
PROTECCION CIVIL	1,601,000	85,290	1,686,290	1,195,314	1,132,497	490,976
SEGURIDAD VIAL	1,007,000	810,372	1,817,372	964,984	885,208	852,388
CENTRO ESTRATEGICO DE SEGURIDAD CERESO	845,600	89,131	934,731	587,617	537,603	347,114
DIRECCION DE OBRA PUBLICA	5,024,000	2,241,423	7,265,423	2,590,815	2,533,897	4,674,608
COMUNICACION SOCIAL	3,838,600	2,825,943	6,664,543	1,240,588	1,200,445	5,423,955
DIRECCION DE DESARROLLO ECONOMICO Y MEJORA REGULATORIA	1,301,600	22,440	1,324,040	673,005	629,001	651,035
DIRECCION DE ASUNTOS INDIGENAS	516,800	9,000	525,800	199,748	185,651	326,052
DIRECCION DE CULTURA	230,100	12,000	242,100	93,495	87,281	148,605
DIRECCION DE TURISMO	1,550,200	19,938	1,570,138	667,926	602,898	902,213
COMITE DE FERIA	1,144,600	-2,050	1,142,550	548,728	511,759	593,822
DIRECCION DE VINCULACION SOCIAL	2,913,040	0	2,913,040	785,242	331,242	2,127,798
DIRECCION DE PLANEACION E INVERSION	1,467,000	4,050	1,471,050	590,949	548,323	880,101
SINDICATURA MUNICIPAL	791,900	252,404	1,044,304	500,805	485,254	543,499
COORDINACION GENERAL DE TRANSPARENCIA Y ACCESOS A LA INFORMACION	1,017,500	20,929	1,038,429	591,834	548,169	446,595
DIRECCION DE CATASTRO	289,600	0	289,600	145,417	135,607	144,183
PRESIDENCIA MUNICIPAL	1,858,560	30,159	1,888,719	1,335,016	1,325,071	553,704
JUNTAS AUXILIARES	8,682,320	-1,310,842	7,371,478	4,296,217	4,078,668	3,075,261
RANCHERIAS BARRIOS Y SECCIONES	4,886,600	0	4,886,600	2,634,747	2,634,747	2,251,853
PENSIONES Y JUBILACIONES	1,654,800	217,065	1,871,865	1,058,643	1,058,643	813,222
CONTRALORIA MUNICIPAL	6,250,000	31,092	6,281,092	3,282,979	3,048,225	2,998,113
SECRETARIA GENERAL	1,590,000	247,138	1,837,138	1,081,021	1,025,049	756,117
REGISTRO CIVIL	2,065,000	214,414	2,279,414	1,562,806	1,524,666	716,608
DIRECCION DE DESARROLLO SOCIAL	2,587,600	2,685	2,590,285	1,091,602	1,056,755	1,498,683
COORDINACION DE SALUD	1,754,500	72	1,754,572	942,757	879,399	811,815
DIRECCION DE DESARROLLO RURAL	3,252,300	-72	3,252,228	1,097,538	1,084,496	2,154,690
RASTRO	1,133,300	36,057	1,169,357	432,215	403,794	737,143
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>108,626,000</b>	<b>69,202,325</b>	<b>177,828,325</b>	<b>98,663,014</b>	<b>94,816,814</b>	<b>79,165,311</b>
TESORERIA MUNICIPAL	0	1,191,007	1,191,007	1,177,342	1,177,342	13,664
SECRETARIA DE SEGURIDAD CIUDADANA	0	10,469,313	10,469,313	2,101,391	1,577,939	8,367,922
PROTECCION CIVIL	0	8,870	8,870	8,870	8,870	0
SEGURIDAD VIAL	0	137,711	137,711	100,511	22,175	37,200
CENTRO ESTRATEGICO DE SEGURIDAD	0	34,771	34,771	34,771	22,175	0
DIRECCION DE OBRA PUBLICA	108,626,000	54,452,278	163,078,278	92,795,753	89,563,936	70,282,525
DIRECCION DE CATASTRO	0	2,444,376	2,444,376	2,444,376	2,444,376	0
DIRECCION DE DESARROLLO RURAL	0	464,000	464,000	0	0	464,000
<b>III. Total de Egresos (III = I + II)</b>	<b>212,645,400</b>	<b>84,381,098</b>	<b>297,026,498</b>	<b>164,083,327</b>	<b>157,282,033</b>	<b>132,943,171</b>
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