

**MUNICIPIO DE ZACATLÁN
ESTADO DE PUEBLA**

Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 06/may./2025
11:03 a. m.

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI
Usr: EME

Ramo o Dependencia / Función / Programas y proyectos de inversión		Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
	GOBIERNO	\$40,616,394.57	\$0.00	\$40,616,394.57	\$19,721,458.12	\$20,894,936.45	\$4,472,290.95	\$15,249,167.17	\$36,144,103.62	\$4,472,290.95	\$4,472,290.95	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
M	PROGRAMA 13 RAMO 33	\$40,616,394.57	\$0.00	\$40,616,394.57	\$19,721,458.12	\$20,894,936.45	\$4,472,290.95	\$15,249,167.17	\$36,144,103.62	\$4,472,290.95	\$4,472,290.95	\$0.00
M11	Realizar 25 Registros de Sueldos, Salarios y Agui	\$19,721,458.12	\$0.00	\$19,721,458.12	\$19,721,458.12	\$0.00	\$4,472,290.95	\$15,249,167.17	\$15,249,167.17	\$4,472,290.95	\$4,472,290.95	\$0.00
M12	Realizar el convenio estatal para la Aportación Mt	\$4,164,936.45	\$0.00	\$4,164,936.45	\$0.00	\$4,164,936.45	\$0.00	\$0.00	\$4,164,936.45	\$0.00	\$0.00	\$0.00
M13	Realizar 1 Servicio del Fortalecimiento para el de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
M14	Realizar 1 adquisición para Fortalecimiento para €	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
M15	Realizar 2 adquisiciones para el Fortalecimiento c	\$13,230,000.00	\$0.00	\$13,230,000.00	\$0.00	\$13,230,000.00	\$0.00	\$0.00	\$13,230,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS DE ORDEN PÚBLICO Y DE S	\$40,616,394.57	\$0.00	\$40,616,394.57	\$19,721,458.12	\$20,894,936.45	\$4,472,290.95	\$15,249,167.17	\$36,144,103.62	\$4,472,290.95	\$4,472,290.95	\$0.00
	DESARROLLO SOCIAL	\$152,938,605.43	\$13,563,08...	\$166,501,692.98	\$53,195,977.19	\$113,305,715.79	\$27,514,709.61	\$25,681,267.58	\$138,986,983.37	\$27,514,709.61	\$27,514,709.61	\$0.00
2100	PROTECCIÓN AMBIENTAL											
M	PROGRAMA 13 RAMO 33	\$18,791,812.10	\$3,000.00	\$18,794,812.10	\$17,294,812.10	\$1,500,000.00	\$4,154,305.54	\$13,140,506.56	\$14,640,506.56	\$4,154,305.54	\$4,154,305.54	\$0.00
M21	Realizar 1 Acción de Rehabilitación de infraestructu	\$2,207,805.38	\$0.00	\$2,207,805.38	\$2,207,805.38	\$0.00	\$2,207,805.38	\$0.00	\$0.00	\$2,207,805.38	\$2,207,805.38	\$0.00
M31	Realizar 12 pagos del Programa sobre el Manejo	\$11,676,000.96	\$3,000.00	\$11,679,000.96	\$11,679,000.96	\$0.00	\$1,946,500.16	\$9,732,500.80	\$9,732,500.80	\$1,946,500.16	\$1,946,500.16	\$0.00
M32	Realizar 12 pagos del Programa de disposición de	\$3,408,005.76	\$0.00	\$3,408,005.76	\$3,408,005.76	\$0.00	\$0.00	\$3,408,005.76	\$3,408,005.76	\$0.00	\$0.00	\$0.00
M35	Realizar 1 Acción del Programa Rescate del Mec	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
	PROTECCIÓN AMBIENTAL	\$18,791,812.10	\$3,000.00	\$18,794,812.10	\$17,294,812.10	\$1,500,000.00	\$4,154,305.54	\$13,140,506.56	\$14,640,506.56	\$4,154,305.54	\$4,154,305.54	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
M	PROGRAMA 13 RAMO 33	\$108,628,508.00	-\$9,900.08...	\$98,728,422.48	\$14,484,237.00	\$84,244,185.48	\$3,388,231.00	\$11,096,006.00	\$95,340,191.48	\$3,388,231.00	\$3,388,231.00	\$0.00
M22	Realizar 1 Acción de Mejoramiento de infraestructu	\$980,271.00	\$1,716,783...	\$2,697,054.48	\$0.00	\$2,697,054.48	\$0.00	\$0.00	\$2,697,054.48	\$0.00	\$0.00	\$0.00
M33	Realizar 12 Pagos del Servicio de Alumbrado públ	\$14,484,237.00	\$0.00	\$14,484,237.00	\$14,484,237.00	\$0.00	\$3,388,231.00	\$11,096,006.00	\$11,096,006.00	\$3,388,231.00	\$3,388,231.00	\$0.00
M41	Realizar 10 Acciones del Programa de servicios b	\$28,700,000.00	-\$1,380,00...	\$27,320,000.00	\$0.00	\$27,320,000.00	\$0.00	\$0.00	\$27,320,000.00	\$0.00	\$0.00	\$0.00
M44	Realizar 24 acciones del I Programa de Mejorami	\$42,274,000.00	\$9,547,161...	\$51,821,161.00	\$0.00	\$51,821,161.00	\$0.00	\$0.00	\$51,821,161.00	\$0.00	\$0.00	\$0.00
M46	Realizar 2 Acciones del Programa de Adquisicion	\$5,000,000.00	-\$4,094,03...	\$905,970.00	\$0.00	\$905,970.00	\$0.00	\$0.00	\$905,970.00	\$0.00	\$0.00	\$0.00
M47	Realizar 4 Acciones del Programa de servicios bá	\$5,000,000.00	-\$3,500,00...	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
M49	Realizar 6 Acciones del Programa de Mejoramier	\$11,190,000.00	-\$11,190,0...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M4A	Realizar 3 Acciones del Programa de mejoramien	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O	PROGRAMA 1 2024 "MEJORAMIENTO DE LA INFRAESTRUCTURA PARA E	\$0.00	\$19,972.17...	\$19,972,173.07	\$19,972,173.07	\$0.00	\$19,972,173.07	\$0.00	\$0.00	\$19,972,173.07	\$19,972,173.07	\$0.00
O21	LA 29. LA 32. Realizar el Programa de manejo y c	\$0.00	\$1,914,615...	\$1,914,615.30	\$1,914,615.30	\$0.00	\$1,914,615.30	\$0.00	\$0.00	\$1,914,615.30	\$1,914,615.30	\$0.00
O23	LA 78. LA 87. Realizar 4 Reportes del Programa c	\$0.00	\$4,274,470...	\$4,274,470.45	\$4,274,470.45	\$0.00	\$4,274,470.45	\$0.00	\$0.00	\$4,274,470.45	\$4,274,470.45	\$0.00
O24	LA 41. LA 50. LA 51. LA 67. LA 80. LA 92. Realiz	\$0.00	\$1,352,935...	\$1,352,935.81	\$1,352,935.81	\$0.00	\$1,352,935.81	\$0.00	\$0.00	\$1,352,935.81	\$1,352,935.81	\$0.00
O25	LA 81. LA 52. Realizar el Programa de Mejoramie	\$0.00	\$2,518,386	\$2,518,386.26	\$2,518,386.26	\$0.00	\$2,518,386.26	\$0.00	\$0.00	\$2,518,386.26	\$2,518,386.26	\$0.00

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Ramo o Dependencia / Función / Programas y proyectos de Inversión

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Usr: EME

	Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		.26									
O27	LA 85. LA 86. Realizar 4 Reportes del programa c	\$0.00 \$5,223,390...	\$5,223,390.73	\$5,223,390.73	\$0.00	\$5,223,390.73	\$0.00	\$0.00	\$5,223,390.73	\$5,223,390.73	\$0.00
O31	LA 8. Registrar 12 pagos del Servicio de Alumbr	\$0.00 \$1,051,488...	\$1,051,488.00	\$1,051,488.00	\$0.00	\$1,051,488.00	\$0.00	\$0.00	\$1,051,488.00	\$1,051,488.00	\$0.00
O34	LA 5. LA 9. LA 10. LA 11. LA 12. LA 13. Desarroll	\$0.00 \$3,132,000...	\$3,132,000.00	\$3,132,000.00	\$0.00	\$3,132,000.00	\$0.00	\$0.00	\$3,132,000.00	\$3,132,000.00	\$0.00
O41	LA 62. Atender 12 Solicitudes Administrativas Re	\$0.00 \$504,886.52	\$504,886.52	\$504,886.52	\$0.00	\$504,886.52	\$0.00	\$0.00	\$504,886.52	\$504,886.52	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$108,628,508.00 \$10,072,08...	\$118,700,595.55	\$34,456,410.07	\$84,244,185.48	\$23,360,404.07	\$11,096,006.00	\$95,340,191.48	\$23,360,404.07	\$23,360,404.07	\$0.00
2300	SALUD										
M	PROGRAMA 13 RAMO 33	\$3,500,000.00 -\$3,500.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M42	Realizar 2 Acciones del programa de mejoramien	\$3,500,000.00 -\$3,500.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SALUD	\$3,500,000.00 -\$3,500.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
M	PROGRAMA 13 RAMO 33	\$18,918,285.33 \$10,088.00...	\$29,006,285.33	\$1,444,755.02	\$27,561,530.31	\$0.00	\$1,444,755.02	\$29,006,285.33	\$0.00	\$0.00	\$0.00
M23	Realizar 3 acciones del Programa de mejoramien	\$5,206,285.33 \$0.00	\$5,206,285.33	\$1,444,755.02	\$3,761,530.31	\$0.00	\$1,444,755.02	\$5,206,285.33	\$0.00	\$0.00	\$0.00
M45	Realizar 9 acciones del Programa de mejoramier	\$13,712,000.00 \$10,088.00...	\$23,800,000.00	\$0.00	\$23,800,000.00	\$0.00	\$0.00	\$23,800,000.00	\$0.00	\$0.00	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MA	\$18,918,285.33 \$10,088.00...	\$29,006,285.33	\$1,444,755.02	\$27,561,530.31	\$0.00	\$1,444,755.02	\$29,006,285.33	\$0.00	\$0.00	\$0.00
2500	EDUCACIÓN										
M	PROGRAMA 13 RAMO 33	\$3,100,000.00 -\$3,100.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M43	Realizar 3 acciones del programa de mejoramient	\$1,300,000.00 -\$1,300.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M48	Realizar 3 Acciones del programa de mejoramien	\$1,800,000.00 -\$1,800.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EDUCACIÓN	\$3,100,000.00 -\$3,100.00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DESARROLLO ECONÓMICO	\$1,500,000.00 \$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
M	PROGRAMA 13 RAMO 33	\$1,500,000.00 \$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
M34	Realizar 1 Acciones para el fortalecimiento del ca	\$1,500,000.00 \$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
	AGROPECUARIA, SILVICULTURA, PES	\$1,500,000.00 \$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$195,055,000.00 \$13,563,08...	\$208,618,087.55	\$72,917,435.31	\$135,700,652.24	\$31,987,000.56	\$40,930,434.75	\$176,631,086.99	\$31,987,000.56	\$31,987,000.56	\$0.00