



**Estado Analítico de Ingresos**  
**Del 01/ene./2025 Al 31/dic./2025**  
 (Cifras en Pesos)

RB\_CP\_2019

*Cada paso es un logro*

Fecha y hora de Impresión | 27/ene./2026  
 04:15 p. m.

**ESTADO DE PUEBLA**  
**MUNICIPIO DE ZACATLÁN**

| Rubro de Ingresos / Fuente de Financiamiento          | Ingresos                |                              |                         |                            |                         | Diferencia           |
|---|-------------------------|------------------------------|-------------------------|----------------------------|-------------------------|----------------------|
|   | Estimado                | Ampliaciones / (Reducciones) | Modificado              | Devengado                  | Recaudado               |                      |
| IMPUESTOS   | \$33,103,000.00         | \$849,697.55                 | \$33,952,697.55         | \$33,952,697.55            | \$33,952,697.55         | 849,697.55           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                     | \$0.00                  | 0.00                 |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                     | \$0.00                  | 0.00                 |
| DERECHOS  | \$40,217,000.00         | -\$9,628,590.58              | \$30,588,409.42         | \$30,588,409.42            | \$30,588,409.42         | -9,628,590.58        |
| PRODUCTOS   | \$4,800.00              | \$185,024.29                 | \$189,824.29            | \$189,824.29               | \$189,824.29            | 185,024.29           |
| APROVECHAMIENTOS                                      | \$3,425,000.00          | -\$908,246.30                | \$2,516,753.70          | \$2,516,753.70             | \$2,516,753.70          | -908,246.30          |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                     | \$0.00                  | 0.00                 |
| PARTICIPACIONES Y APORTACIONES                        | \$351,305,300.00        | \$4,739,309.53               | \$356,044,609.53        | \$356,044,609.53           | \$356,044,609.53        | 4,739,309.53         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                  | \$2,852,277.02               | \$2,852,277.02          | \$2,852,277.02             | \$2,852,277.02          | 2,852,277.02         |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                  | \$30,135,082.09              | \$30,135,082.09         | \$0.00                     | \$0.00                  | 0.00                 |
| <b>Total</b>  | <b>\$428,055,100.00</b> | <b>\$28,224,553.60</b>       | <b>\$456,279,653.60</b> | <b>\$426,144,571.51</b>    | <b>\$426,144,571.51</b> | <b>-1,910,528.49</b> |
|   |                         |                              |                         | <b>Ingresos Excedentes</b> |                         |                      |

