

**Gasto por Categoría Programática**

Del 01/ene/2021 Al 30/abr/2021

**PUEBLA**

**MUNICIPIO DE ZACATLÁN**

| Concepto   | Egresos                 |                                 |                         |                        |                        |                         |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>Programas</b>   |                         |                                 |                         |                        |                        |                         |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> |                         |                                 |                         |                        |                        |                         |
| Suj  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otr  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Desempeño de las Funciones</b>  |                         |                                 |                         |                        |                        |                         |
| Pre  | \$285,126,000.00        | \$1,697,269.20                  | \$286,823,269.20        | \$73,492,726.54        | \$72,651,680.06        | \$213,330,542.66        |
| Pro  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pla  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pro  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Re   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Fu   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Es   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pro  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Administrativos y de Apoyo</b>  |                         |                                 |                         |                        |                        |                         |
| Ap   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Ap   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Op   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Compromisos</b>   |                         |                                 |                         |                        |                        |                         |
| Obl  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| De   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Obligaciones</b>  |                         |                                 |                         |                        |                        |                         |
| Pe   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Ap   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Ap   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Ap   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Programas de Gasto Federalizado</b>   |                         |                                 |                         |                        |                        |                         |
| Ga   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Participaciones a entidades federativas y municipios</b>                    |                         |                                 |                         |                        |                        |                         |
| Par  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>   |                         |                                 |                         |                        |                        |                         |
| Co   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Adeudos de ejercicios fiscales anteriores</b>                               |                         |                                 |                         |                        |                        |                         |
| Ad   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>To</b>  | <b>\$285,126,000.00</b> | <b>\$1,697,269.20</b>           | <b>\$286,823,269.20</b> | <b>\$73,492,726.54</b> | <b>\$72,651,680.06</b> | <b>\$213,330,542.66</b> |

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MTRO. LUIS MARQUEZ LECONA

PRESIDENTE MUNICIPAL

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C.P. EDUARDO TREJO RANGEL

TESORERO MUNICIPAL

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C. OSCAR JESUS GONZALEZ DEL VALLE

SECRETARIO GENERAL