

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 01/ene/2020 Al 30/sep/2020

PUEBLA

MUNICIPIO DE ZACATLÁN

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|-------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones /(Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Gasto Corriente | \$150,315,771.09 | \$24,839,997.26 | \$175,155,768.35 | \$114,945,010.23 | \$113,966,662.84 | \$60,210,758.12 |
| Gasto de Capital | \$119,675,228.91 | -\$3,316,895.03 | \$116,358,333.88 | \$73,296,832.76 | \$73,296,832.76 | \$43,061,501.12 |
| Amortización de la deuda y disminución de pasivos | \$4,900,000.00 | -\$1,018,009.67 | \$3,881,990.33 | \$3,881,990.33 | \$3,881,990.33 | \$0.00 |
| Pensiones y Jubilaciones | \$4,300,000.00 | \$447,873.48 | \$4,747,873.48 | \$3,167,352.90 | \$3,167,352.90 | \$1,580,520.58 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$279,191,000.00 | \$20,952,966.04 | \$300,143,966.04 | \$195,291,186.22 | \$194,312,838.83 | \$104,852,779.82 |

MTRO. LUIS MARQUEZ LECONA

PRESIDENTE MUNICIPAL

C.P. EDUARDO TREJO RANGEL

TESORERO MUNICIPAL

C. OSCAR JESUS GONZALEZ DEL VALLE

SECRETARIO GENERAL

