

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/ene/2020 Al 30/nov/2020

PUEBLA

MUNICIPIO DE ZACATLÁN

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gasto Corriente | \$150,315,771.09 | \$28,037,116.09 | \$178,352,887.18 | \$139,746,697.39 | \$137,507,356.13 | \$38,606,189.79 |
| Gasto de Capital | \$119,675,228.91 | -\$1,383,228.50 | \$118,292,000.41 | \$98,781,202.55 | \$98,781,202.55 | \$19,510,797.86 |
| Amortización de la deuda y disminución de pasivos | \$4,900,000.00 | -\$1,007,490.33 | \$3,892,509.67 | \$3,892,509.67 | \$3,892,509.67 | \$0.00 |
| Pensiones y Jubilaciones | \$4,300,000.00 | \$955,679.31 | \$5,255,679.31 | \$3,844,427.34 | \$3,844,427.34 | \$1,411,251.97 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$279,191,000.00 | \$26,602,076.57 | \$305,793,076.57 | \$246,264,836.95 | \$244,025,495.69 | \$59,528,239.62 |

MTRO. LUIS MARQUEZ LECONA

PRESIDENTE MUNICIPAL

C.P. EDUARDO TREJO RANGEL

TESORERO MUNICIPAL

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