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|----------------------------|-------|-------------------------|-----------------------|-------------------------|-------------------------|------------------------------|
| <b>Total</b>               | <hr/> | <b>\$279,191,000.00</b> | <b>\$7,185,967.21</b> | <b>\$286,376,967.21</b> | <b>\$165,426,614.62</b> | <b>\$165,426,614.62</b>      |
| <b>Ingresos Excedentes</b> |       |                         |                       |                         |                         | <hr/> <b>-113,764,385.38</b> |

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MTRO. LUIS MARQUEZ LECONA  
PRESIDENTE MUNICIPAL

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C. OSCAR JESUS GONZALEZ DEL VALLE  
SECRETARIO GENERAL

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C.P. EDUARDO TREJO RANGEL  
TESORERO MUNICIPAL