

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
<b>A0 PRESIDENCIA MUNICIPAL</b>	<b>28,508,400.00</b>	<b>0.00</b>	<b>28,508,400.00</b>	<b>7,038,002.38</b>	<b>6,611,528.02</b>
A1 PRESIDENCIA MUNICIPAL	10,560,000.00	0.00	10,560,000.00	2,557,844.29	2,396,550.77
A2 JUNTAS AUXILIARES	8,763,600.00	0.00	8,763,600.00	2,514,747.20	2,514,747.20
A3 RANCHERIAS BARRIOS Y SECCIONES	1,554,800.00	0.00	1,554,800.00	238,500.00	238,500.00
A4 PENSIONES Y JUBILACIONES	7,630,000.00	0.00	7,630,000.00	1,726,910.89	1,461,730.05
<b>B0 CONTRALORIA MUNICIPAL</b>	<b>2,141,100.00</b>	<b>0.00</b>	<b>2,141,100.00</b>	<b>443,899.90</b>	<b>382,329.59</b>
B1 CONTRALORIA MUNICIPAL	2,077,600.00	0.00	2,077,600.00	442,942.90	381,372.59
B2 COORDINACION GENERAL DE TRANSPARENCIA Y ACCESOS A LA INFORMACION	63,500.00	0.00	63,500.00	957.00	957.00
<b>C0 SECRETARIA GENERAL</b>	<b>6,528,200.00</b>	<b>182,245.56</b>	<b>6,710,445.56</b>	<b>1,989,479.70</b>	<b>1,852,961.64</b>
C1 SECRETARIA GENERAL	3,180,600.00	47,971.24	3,228,571.24	705,930.94	610,269.79
C2 REGISTRO CIVIL	2,096,400.00	85,000.00	2,181,400.00	631,959.17	595,243.67
C3 COMUNICACIÓN SOCIAL	1,251,200.00	49,274.32	1,300,474.32	651,589.59	647,448.18
<b>D0 DIRECCION DE DESARROLLO SOCIAL</b>	<b>3,904,900.00</b>	<b>0.00</b>	<b>3,904,900.00</b>	<b>819,433.78</b>	<b>731,044.29</b>
D1 DIRECCION DE DESARROLLO SOCIAL	3,904,900.00	0.00	3,904,900.00	819,433.78	731,044.29
<b>E0 TESORERIA MUNICIPAL</b>	<b>9,171,300.00</b>	<b>1,223,208.67</b>	<b>10,394,508.67</b>	<b>5,599,814.48</b>	<b>5,510,727.08</b>
E1 TESORERIA MUNICIPAL	9,171,300.00	1,223,208.67	10,394,508.67	5,599,814.48	5,510,727.08
<b>F0 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL PARA LA FAMILIA</b>	<b>5,180,000.00</b>	<b>25,000.00</b>	<b>5,205,000.00</b>	<b>1,004,639.40</b>	<b>883,158.57</b>
F1 SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL PARA LA FAMILIA	5,180,000.00	25,000.00	5,205,000.00	1,004,639.40	883,158.57
<b>G0 DIRECCION DEL DEPORTE</b>	<b>1,687,700.00</b>	<b>0.00</b>	<b>1,687,700.00</b>	<b>260,934.38</b>	<b>228,697.25</b>
G1 DIRECCION DEL DEPORTE	1,687,700.00	0.00	1,687,700.00	260,934.38	228,697.25
<b>H0 DIRECCION DE EDUCACION</b>	<b>1,302,400.00</b>	<b>0.00</b>	<b>1,302,400.00</b>	<b>82,909.12</b>	<b>75,101.98</b>
H1 DIRECCION DE EDUCACION	1,302,400.00	0.00	1,302,400.00	82,909.12	75,101.98
<b>I0 DIRECCION DE CATASTRO</b>	<b>753,800.00</b>	<b>50,000.00</b>	<b>803,800.00</b>	<b>250,105.89</b>	<b>214,435.38</b>
I1 DIRECCION DE CATASTRO	753,800.00	50,000.00	803,800.00	250,105.89	214,435.38
<b>K0 DIRECCION DE ADMINISTRACION</b>	<b>1,113,500.00</b>	<b>629,544.08</b>	<b>1,743,044.08</b>	<b>798,061.80</b>	<b>751,885.73</b>
K1 DIRECCION DE ADMINISTRACION	1,113,500.00	629,544.08	1,743,044.08	798,061.80	751,885.73
<b>L0 DIRECCION DE OBRA PUBLICA</b>	<b>140,091,670.00</b>	<b>7,102,693.81</b>	<b>147,194,363.81</b>	<b>10,828,597.50</b>	<b>10,771,428.05</b>
L1 DIRECCION DE OBRA PUBLICA	140,091,670.00	7,102,693.81	147,194,363.81	10,828,597.50	10,771,428.05
<b>M0 DIRECCION DE MEDIO AMBIENTE</b>	<b>384,800.00</b>	<b>20,000.00</b>	<b>404,800.00</b>	<b>94,092.91</b>	<b>74,294.26</b>
M1 DIRECCION DE MEDIO AMBIENTE	384,800.00	20,000.00	404,800.00	94,092.91	74,294.26
<b>N0 DIRECCION DE CULTURA</b>	<b>1,836,800.00</b>	<b>53,080.56</b>	<b>1,889,880.56</b>	<b>421,181.85</b>	<b>375,062.56</b>
N1 DIRECCION DE CULTURA	1,836,800.00	53,080.56	1,889,880.56	421,181.85	375,062.56
<b>O0 DIRECCIÓN DE ASUNTOS INDIGENAS</b>	<b>229,600.00</b>	<b>0.00</b>	<b>229,600.00</b>	<b>59,462.11</b>	<b>48,888.13</b>
O1 DIRECCIÓN DE ASUNTOS INDIGENAS	229,600.00	0.00	229,600.00	59,462.11	48,888.13
<b>Q0 COMITE DE FERIA</b>	<b>9,121,200.00</b>	<b>0.00</b>	<b>9,121,200.00</b>	<b>0.00</b>	<b>0.00</b>
Q1 COMITE DE FERIA	9,121,200.00	0.00	9,121,200.00	0.00	0.00
<b>R0 DIRECCION DE DESARROLLO RURAL</b>	<b>1,963,700.00</b>	<b>55,462.00</b>	<b>2,019,162.00</b>	<b>336,048.90</b>	<b>295,533.56</b>
R1 DIRECCION DE DESARROLLO RURAL	1,603,700.00	0.00	1,603,700.00	250,586.90	210,071.56
R2 RASTRO	360,000.00	55,462.00	415,462.00	85,462.00	85,462.00
<b>S0 SECRETARIA DE SEGURIDAD CIUDADANA</b>	<b>23,816,746.00</b>	<b>8,311,518.30</b>	<b>32,128,264.30</b>	<b>8,360,106.86</b>	<b>7,305,400.89</b>
S1 SECRETARIA DE SEGURIDAD CIUDADANA	930,000.00	7,750.00	937,750.00	276,393.62	227,023.76
S2 DIRECCION DE SEGURIDAD PUBLICA	16,236,446.00	700,000.00	16,936,446.00	4,501,867.47	3,840,193.26
S3 DIRECCION DE PROTECCION CIVIL	2,879,900.00	247,557.00	3,127,457.00	997,120.04	896,085.66
S4 DIRECCION DE SEGURIDAD VIAL Y TRANSITO MUNICIPAL	2,489,800.00	1,320.44	2,491,120.44	535,713.22	422,087.12
S5 CENTRO ESTRATEGICO DE SEGURIDAD	1,280,600.00	0.00	1,280,600.00	247,018.77	205,868.65
S6 CERESO	0.00	7,354,890.86	7,354,890.86	1,801,993.74	1,714,142.44
<b>T0 SINDICATURA MUNICIPAL</b>	<b>1,898,200.00</b>	<b>19,499.99</b>	<b>1,917,699.99</b>	<b>540,054.54</b>	<b>459,264.05</b>

T1	SINDICATURA MUNICIPAL	1,898,200.00	19,499.99	1,917,699.99	540,054.54	459,264.05
U0	DIRECCION DE DESARROLLO URBANO SERVICIOS PUBLICOS	<b>21,218,800.00</b>	<b>-1,663,796.62</b>	<b>19,555,003.38</b>	<b>5,454,856.23</b>	<b>4,926,195.03</b>
U1	DIRECCION DE DESARROLLO URBANO SERVICIOS PUBLICOS	21,218,800.00	-1,663,796.62	19,555,003.38	5,454,856.23	4,926,195.03
V0	DIRECCION DE TURISMO	<b>1,223,000.00</b>	<b>0.00</b>	<b>1,223,000.00</b>	<b>255,905.47</b>	<b>234,986.34</b>
V1	DIRECCION DE TURISMO	1,223,000.00	0.00	1,223,000.00	255,905.47	234,986.34
<b>Total del Gasto</b>		<b>262,075,816.00</b>	<b>16,008,456.35</b>	<b>278,084,272.35</b>	<b>44,637,587.20</b>	<b>41,732,922.40</b>

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MTRO. LUIS MARQUEZ LECONA  
PRESIDENTE MUNICIPAL

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C. OSCAR JESUS GONZALEZ DEL VALLE  
SECRETARIO GENERAL

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C.P. EDUARDO TREJO RANGEL  
TESORERO MUNICIPAL



Subejercicio

6 = ( 3 - 4 )

<b>21,470,397.62</b>
8,002,155.71
6,248,852.80
1,316,300.00
5,903,089.11
<b>1,697,200.10</b>
1,634,657.10
62,543.00
<b>4,720,965.86</b>
2,522,640.30
1,549,440.83
648,884.73
<b>3,085,466.22</b>
3,085,466.22
<b>4,794,694.19</b>
4,794,694.19
<b>4,200,360.60</b>
4,200,360.60
<b>1,426,765.62</b>
1,426,765.62
<b>1,219,490.88</b>
1,219,490.88
<b>553,694.11</b>
553,694.11
<b>944,982.28</b>
944,982.28
<b>136,365,766.31</b>
136,365,766.31
<b>310,707.09</b>
310,707.09
<b>1,468,698.71</b>
1,468,698.71
<b>170,137.89</b>
170,137.89
<b>9,121,200.00</b>
9,121,200.00
<b>1,683,113.10</b>
1,353,113.10
330,000.00
<b>23,768,157.44</b>
661,356.38
12,434,578.53
2,130,336.96
1,955,407.22
1,033,581.23
5,552,897.12
<b>1,377,645.45</b>

1,377,645.45
<b>14,100,147.15</b>
14,100,147.15
<b>967,094.53</b>
967,094.53
<b>233,446,685.15</b>