

Estado Analítico de Ingresos Presupuestales
Al 01/ene/2017
PUEBLA
MUNICIPIO DE ZACATLÁN

Fecha y | 18/feb/2017
hora de Impresión | 01:23 a.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCOS	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$8,340,000.00	\$0.00	\$8,340,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL	\$6,001,000.00	\$0.00	\$6,001,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL URBANOS	\$2,885,000.00	\$0.00	\$2,885,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL RÚSTICOS	\$1,173,000.00	\$0.00	\$1,173,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RUSTICO REZAGO	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	URBANO REZAGO	\$1,347,000.00	\$0.00	\$1,347,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ADQUISICIÓN DE BIENES INMUEBLES	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ADQUISICIÓN DE BIENES INMUEBLES	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	0.00 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$519,000.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$519,000.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE ISABI	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS RUSTICO	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS URBANO	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$1,186,000.00	\$0.00	\$1,186,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$1,136,000.00	\$0.00	\$1,136,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS EN MERCADOS MUNICIPALES	\$884,000.00	\$0.00	\$884,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$10,397,000.00	\$0.00	\$10,397,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALUMBRADO PÚBLICO	\$2,253,000.00	\$0.00	\$2,253,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ASEÓ PUBLICO	\$4,341,000.00	\$0.00	\$4,341,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE RECOLECCION DE BASURA	\$4,341,000.00	\$0.00	\$4,341,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR EXPEDICION DE CERTIFICACIONES Y OTROS SEF	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICENCIAS Y PERMISOS	\$1,177,000.00	\$0.00	\$1,177,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR OBRAS MATERIALES	\$859,000.00	\$0.00	\$859,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EJECUCIÓN DE OBRAS PÚBLICAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ANUNCIOS Y CARTELES PUBLICITARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓLICAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %

Estado Analítico de Ingresos Presupuestales
Al 01/ene/2017
PUEBLA
MUNICIPIO DE ZACATLÁN

Fecha y | 18/feb/2017
hora de Impresión | 01:23 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REGISTRO CIVIL	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR EXPEDICION DE CERTIFICACIONES DE REG. CIVIL	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚBLICA	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCION CIVIL	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL DEPTO. DE BOMBEROS Y PROT. CIVIL	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPLOTACIÓN DE BANCOS DE MATERIAL	\$624,000.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPLOTACIÓN DE BANCOS DE MATERIAL	\$624,000.00	\$0.00	\$624,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CATASTRO	\$822,000.00	\$0.00	\$822,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PRESTADOS POR EL CATASTRO MUNICIPAL	\$822,000.00	\$0.00	\$822,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$1,655,000.00	\$0.00	\$1,655,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$1,619,000.00	\$0.00	\$1,619,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE FORMATOS OFICIALES	\$556,000.00	\$0.00	\$556,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMATOS DE REGISTRO CIVIL	\$1,063,000.00	\$0.00	\$1,063,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COOPERACIONES COMUNIDADES PARA OBRAS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61 APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$612,000.00	\$0.00	\$612,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61-02 MULTAS</u>	\$521,000.00	\$0.00	\$521,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$521,000.00	\$0.00	\$521,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>81 PARTICIPACIONES</u>	\$76,274,000.00	\$0.00	\$76,274,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE DESARROLLO MUNICIPAL	\$56,788,000.00	\$0.00	\$56,788,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN	\$14,997,000.00	\$0.00	\$14,997,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN	\$762,000.00	\$0.00	\$762,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,314,000.00	\$0.00	\$2,314,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA	\$1,360,000.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>82 APORTACIONES</u>	\$108,626,000.00	\$0.00	\$108,626,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISM-DF	\$66,089,000.00	\$0.00	\$66,089,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISM-DF	\$66,089,000.00	\$0.00	\$66,089,000.00	\$0.00	\$0.00	\$0.00	0.00 %

Estado Analítico de Ingresos Presupuestales
Al 01/ene/2017
PUEBLA
MUNICIPIO DE ZACATLÁN

Fecha y | 18/feb/2017
 hora de Impresión | 01:23 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FORTAMUN	\$42,537,000.00	\$0.00	\$42,537,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTAMUN	\$42,537,000.00	\$0.00	\$42,537,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>83</u> <u>CONVENIOS</u>	\$5,024,000.00	\$0.00	\$5,024,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERESO	\$5,024,000.00	\$0.00	\$5,024,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERESO	\$5,024,000.00	\$0.00	\$5,024,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$212,645,400.00	\$0.00	\$212,645,400.00	\$0.00	\$0.00	\$0.00	0.00 %

 LIC. MARCOS FLORES MORALES
 PRESIDENTE MUNICIPAL

 LIC. ROBERTO AGUILAR VARGAS
 SECRETARIO GENERAL

 C.P. EDUARDO SANCHEZ RIVERA
 TESORERO MUNICIPAL