



**PUEBLA**  
**MUNICIPIO DE ZACATLÁN**

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$75,373,028.60	\$0.00	\$75,373,028.60	\$0.00	\$0.00	\$0.00	\$0.00	\$75,373,028.60
1200	JUSTICIA	\$5,024,000.00	\$0.00	\$5,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024,000.00
1230	Reclusión y Readaptación Social	\$5,024,000.00	\$0.00	\$5,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024,000.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,399,400.00	\$0.00	\$3,399,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399,400.00
1340	Función Pública	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590,000.00
1350	Asuntos Jurídicos	\$1,017,500.00	\$0.00	\$1,017,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,500.00
1390	Otros	\$791,900.00	\$0.00	\$791,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,900.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$40,873,368.60	\$0.00	\$40,873,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$40,873,368.60
1510	Asuntos Financieros	\$40,873,368.60	\$0.00	\$40,873,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$40,873,368.60
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$22,626,500.00	\$0.00	\$22,626,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,626,500.00
1730	Otros Asuntos de Orden Público y Seguridad	\$22,626,500.00	\$0.00	\$22,626,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,626,500.00
1800	OTROS SERVICIOS GENERALES	\$3,449,760.00	\$0.00	\$3,449,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,449,760.00
1810	Servicios Registrales, Administrativos y Patrimoniales	\$1,858,560.00	\$0.00	\$1,858,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,858,560.00
1830	Servicios de Comunicación y Medios	\$1,301,600.00	\$0.00	\$1,301,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,600.00
1840	Acceso a la información Pública Gubernamental	\$289,600.00	\$0.00	\$289,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,600.00
2000	DESARROLLO SOCIAL	\$95,571,511.40	\$0.00	\$95,571,511.40	\$0.00	\$0.00	\$0.00	\$0.00	\$95,571,511.40
2100	PROTECCIÓN AMBIENTAL	\$5,406,700.00	\$0.00	\$5,406,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,406,700.00
2110	Ordenación de Desechos	\$5,406,700.00	\$0.00	\$5,406,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,406,700.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$81,814,211.40	\$0.00	\$81,814,211.40	\$0.00	\$0.00	\$0.00	\$0.00	\$81,814,211.40
2210	Urbanización	\$80,347,211.40	\$0.00	\$80,347,211.40	\$0.00	\$0.00	\$0.00	\$0.00	\$80,347,211.40
2220	Desarrollo Comunitario	\$1,467,000.00	\$0.00	\$1,467,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467,000.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,514,700.00	\$0.00	\$2,514,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514,700.00
2410	Deporte y Recreación	\$2,514,700.00	\$0.00	\$2,514,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514,700.00
2500	EDUCACIÓN	\$1,015,000.00	\$0.00	\$1,015,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015,000.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$1,015,000.00	\$0.00	\$1,015,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015,000.00
2600	PROTECCIÓN SOCIAL	\$4,820,900.00	\$0.00	\$4,820,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,820,900.00
2670	Indígenas	\$230,100.00	\$0.00	\$230,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,100.00
2690	Otros de Seguridad Social y Asistencia Social	\$4,590,800.00	\$0.00	\$4,590,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,590,800.00
3000	DESARROLLO ECONÓMICO	\$9,074,440.00	\$0.00	\$9,074,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,074,440.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZAF	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
3210	Agropecuaria	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
3300	COMBUSTIBLES Y ENERGÍA	\$516,800.00	\$0.00	\$516,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,800.00
3310	Carbón y Otros Combustibles Minerales Sólidos	\$516,800.00	\$0.00	\$516,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,800.00
3700	TURISMO	\$1,144,600.00	\$0.00	\$1,144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,600.00
3710	Turismo	\$1,144,600.00	\$0.00	\$1,144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,600.00
3900	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$2,913,040.00	\$0.00	\$2,913,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913,040.00
3930	Otros Asuntos Económicos	\$2,913,040.00	\$0.00	\$2,913,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913,040.00



**PUEBLA**  
**MUNICIPIO DE ZACATLÁN**

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>		\$180,018,980.00	\$0.00	\$180,018,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,018,980.00
<b>A0</b>	<b>PRESIDENCIA MUNICIPAL</b>								
1000	GOBIERNO	\$21,473,720.00	\$0.00	\$21,473,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473,720.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$21,473,720.00	\$0.00	\$21,473,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473,720.00
1310	Presidencia / Gubernatura	\$21,473,720.00	\$0.00	\$21,473,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473,720.00
<b>PRESIDENCIA MUNICIPAL</b>		\$21,473,720.00	\$0.00	\$21,473,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473,720.00
<b>C0</b>	<b>SECRETARIA GENERAL</b>								
1000	GOBIERNO	\$4,652,600.00	\$0.00	\$4,652,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652,600.00
1800	OTROS SERVICIOS GENERALES	\$4,652,600.00	\$0.00	\$4,652,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652,600.00
1810	Servicios Registrales, Administrativos y Patrimoniales	\$4,652,600.00	\$0.00	\$4,652,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652,600.00
<b>SECRETARIA GENERAL</b>		\$4,652,600.00	\$0.00	\$4,652,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652,600.00
<b>D0</b>	<b>DIRECCION DE DESARROLLO SOCIAL</b>								
2000	DESARROLLO SOCIAL	\$5,006,800.00	\$0.00	\$5,006,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,800.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,006,800.00	\$0.00	\$5,006,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,800.00
2220	Desarrollo Comunitario	\$5,006,800.00	\$0.00	\$5,006,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,800.00
<b>DIRECCION DE DESARROLLO SOCIAL</b>		\$5,006,800.00	\$0.00	\$5,006,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,800.00
<b>R0</b>	<b>DIRECCION DE DESARROLLO RURAL</b>								
3000	DESARROLLO ECONÓMICO	\$1,493,300.00	\$0.00	\$1,493,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,300.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,493,300.00	\$0.00	\$1,493,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,300.00
3210	Agropecuaria	\$1,493,300.00	\$0.00	\$1,493,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,300.00
<b>DIRECCION DE DESARROLLO RURAL</b>		\$1,493,300.00	\$0.00	\$1,493,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,300.00
Total Final		\$212,645,400.00	\$0.00	\$212,645,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645,400.00

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**MUNICIPIO DE ZACATLÁN**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
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 LIC. MARCOS FLORES MORALES  
 PRESIDENTE MUNICIPAL

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 LIC. ROBERTO AGUILAR VARGAS  
 SECRETARIO GENERAL

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 C.P. EDUARDO SANCHEZ RIVERA  
 TESORERO MUNICIPAL