

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene/2017 Al 30/sep/2017

PUEBLA

MUNICIPIO DE ZACATLÁN

Concepto	Egresos					6 = (3 - 4)
	Aprobado	Compromisos (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$101,499,348.60	\$22,478,557.25	\$123,977,905.85	\$84,573,573.64	\$83,084,682.33	\$39,404,332.21
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$5,024,000.00	\$2,241,422.59	\$7,265,422.59	\$3,868,061.99	\$3,808,585.95	\$3,397,360.60
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$24,873,120.00	\$2,001,116.33	\$26,874,236.33	\$20,581,357.41	\$20,086,283.23	\$6,292,878.92
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$40,873,368.60	\$1,338,152.80	\$42,211,521.40	\$28,523,529.36	\$28,400,128.42	\$13,687,992.04
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$22,626,500.00	\$13,332,494.03	\$35,958,994.03	\$22,387,513.71	\$21,687,516.07	\$13,571,480.32
OTROS SERVICIOS GENERALES	\$8,102,360.00	\$3,565,371.50	\$11,667,731.50	\$9,213,111.17	\$9,102,168.66	\$2,454,620.33
DESARROLLO SOCIAL	\$100,578,311.40	\$118,447,106.22	\$219,025,417.62	\$182,099,336.62	\$180,285,829.89	\$36,926,081.00
PROTECCIÓN AMBIENTAL	\$5,406,700.00	\$3,379,067.48	\$8,785,767.48	\$6,086,723.57	\$6,038,178.11	\$2,699,043.91
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$86,821,011.40	\$111,052,854.20	\$197,873,865.60	\$167,044,302.51	\$165,522,899.41	\$30,829,563.09
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,514,700.00	\$61,605.23	\$2,576,305.23	\$1,645,906.90	\$1,553,668.93	\$930,398.33
EDUCACIÓN	\$1,015,000.00	\$2,220,797.38	\$3,235,797.38	\$2,978,249.97	\$2,951,184.87	\$257,547.41
PROTECCIÓN SOCIAL	\$4,820,900.00	\$1,732,781.93	\$6,553,681.93	\$4,344,153.67	\$4,219,898.57	\$2,209,528.26
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$10,567,740.00	\$21,574,651.51	\$32,142,391.51	\$26,094,158.83	\$26,028,993.87	\$6,048,232.68
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,993,300.00	\$4,299,708.97	\$10,293,008.97	\$6,336,217.29	\$6,307,164.44	\$3,956,791.68
COMBUSTIBLES Y ENERGÍA	\$516,800.00	\$18,063.57	\$534,863.57	\$295,736.61	\$281,639.22	\$239,126.96
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$1,144,600.00	\$61,961.28	\$1,206,561.28	\$845,109.53	\$823,094.81	\$361,451.75
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$2,913,040.00	\$17,194,917.69	\$20,107,957.69	\$18,617,095.40	\$18,617,095.40	\$1,490,862.29
OTRAS NO CLASIFICADAS EN FUNCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del	\$212,645,400.00	\$162,500,314.98	\$375,145,714.98	\$292,767,069.09	\$289,399,506.09	\$82,378,645.89

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