

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2017 Al 31/oct/2017
PUEBLA
MUNICIPIO DE ZACATLÁN

Fecha y 31/oct/2017
hora de Impresión 01:08 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------|--------------------------------------|-----------------------|------------------|------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$101,499,348.60 | \$21,160,677.07 | \$122,660,025.67 | \$93,420,909.30 | \$91,814,397.03 | \$29,239,116.37 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$5,024,000.00 | \$2,241,422.59 | \$7,265,422.59 | \$4,463,259.43 | \$4,397,376.19 | \$2,802,163.16 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$24,873,120.00 | \$3,617,889.24 | \$28,491,009.24 | \$22,668,339.21 | \$22,147,100.80 | \$5,822,670.03 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$40,873,368.60 | \$663,376.33 | \$41,536,744.93 | \$30,907,516.06 | \$30,756,891.03 | \$10,629,228.87 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$22,626,500.00 | \$10,736,131.40 | \$33,362,631.40 | \$25,648,572.34 | \$24,901,304.05 | \$7,714,059.06 |
| OTROS SERVICIOS GENERALES | \$8,102,360.00 | \$3,901,857.51 | \$12,004,217.51 | \$9,733,222.26 | \$9,611,724.96 | \$2,270,995.25 |
| DESARROLLO SOCIAL | \$100,578,311.40 | \$130,866,082.33 | \$231,444,393.73 | \$197,209,147.01 | \$195,465,731.04 | \$34,235,246.72 |
| PROTECCIÓN AMBIENTAL | \$5,406,700.00 | \$3,633,107.48 | \$9,039,807.48 | \$6,668,357.42 | \$6,637,440.74 | \$2,371,450.06 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$86,821,011.40 | \$122,900,322.81 | \$209,721,334.21 | \$180,854,536.77 | \$179,357,095.72 | \$28,866,797.44 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$2,514,700.00 | \$212,970.64 | \$2,727,670.64 | \$1,901,918.49 | \$1,829,229.92 | \$825,752.15 |
| EDUCACIÓN | \$1,015,000.00 | \$2,242,537.38 | \$3,257,537.38 | \$3,007,349.88 | \$2,997,374.78 | \$250,187.50 |
| PROTECCIÓN SOCIAL | \$4,820,900.00 | \$1,877,144.02 | \$6,698,044.02 | \$4,776,984.45 | \$4,644,589.88 | \$1,921,059.57 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$10,567,740.00 | \$20,525,413.18 | \$31,093,153.18 | \$28,383,325.06 | \$28,322,799.65 | \$2,709,828.12 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$5,993,300.00 | \$3,129,056.81 | \$9,122,356.81 | \$8,495,875.34 | \$8,462,509.37 | \$626,481.47 |
| COMBUSTIBLES Y ENERGÍA | \$516,800.00 | \$29,063.57 | \$545,863.57 | \$325,507.89 | \$311,769.77 | \$220,355.68 |

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL

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| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$1,144,600.00 | \$172,375.11 | \$1,316,975.11 | \$944,846.43 | \$931,425.11 | \$372,128.68 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$2,913,040.00 | \$17,194,917.69 | \$20,107,957.69 | \$18,617,095.40 | \$18,617,095.40 | \$1,490,862.29 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$212,645,400.00 | \$172,552,172.58 | \$385,197,572.58 | \$319,013,381.37 | \$315,602,927.72 | \$66,184,191.21 |

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