

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2017 Al 30/jun/2017
PUEBLA
MUNICIPIO DE ZACATLÁN

Fecha y hora de Impresión | 30/jun/2017
02:30 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------|--------------------------------------|-----------------------|------------------|-----------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$101,499,348.60 | \$19,582,682.82 | \$121,082,031.42 | \$58,931,807.45 | \$56,376,590.00 | \$62,150,223.97 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$5,024,000.00 | \$2,241,422.59 | \$7,265,422.59 | \$2,590,815.03 | \$2,533,897.03 | \$4,674,607.56 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$24,873,120.00 | -\$542,212.76 | \$24,330,907.24 | \$13,446,247.79 | \$12,878,755.01 | \$10,884,659.45 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$40,873,368.60 | \$4,000,700.10 | \$44,874,068.70 | \$21,919,293.23 | \$21,346,914.97 | \$22,954,775.47 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$22,626,500.00 | \$11,168,698.13 | \$33,795,198.13 | \$13,723,229.17 | \$12,501,547.22 | \$20,071,968.96 |
| OTROS SERVICIOS GENERALES | \$8,102,360.00 | \$2,714,074.76 | \$10,816,434.76 | \$7,252,222.23 | \$7,115,475.77 | \$3,564,212.53 |
| DESARROLLO SOCIAL | \$100,578,311.40 | \$64,287,407.56 | \$164,865,718.96 | \$102,472,482.48 | \$98,759,892.98 | \$62,393,236.48 |
| PROTECCIÓN AMBIENTAL | \$5,406,700.00 | \$2,915,920.00 | \$8,322,620.00 | \$4,097,475.81 | \$4,097,475.81 | \$4,225,144.19 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$86,821,011.40 | \$60,805,527.11 | \$147,626,538.51 | \$93,517,147.47 | \$90,153,915.13 | \$54,109,391.04 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$2,514,700.00 | \$56,938.23 | \$2,571,638.23 | \$1,111,875.40 | \$1,020,527.38 | \$1,459,762.83 |
| EDUCACIÓN | \$1,015,000.00 | \$369,759.00 | \$1,384,759.00 | \$895,345.34 | \$863,300.07 | \$489,413.66 |
| PROTECCIÓN SOCIAL | \$4,820,900.00 | \$139,263.22 | \$4,960,163.22 | \$2,850,638.46 | \$2,624,674.59 | \$2,109,524.76 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$10,567,740.00 | \$511,007.38 | \$11,078,747.38 | \$2,679,036.98 | \$2,145,549.87 | \$8,399,710.40 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$5,993,300.00 | \$504,057.38 | \$6,497,357.38 | \$1,145,319.56 | \$1,116,898.71 | \$5,352,037.82 |
| COMBUSTIBLES Y ENERGÍA | \$516,800.00 | \$9,000.00 | \$525,800.00 | \$199,748.12 | \$185,650.73 | \$326,051.88 |

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL

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| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$1,144,600.00 | -\$2,050.00 | \$1,142,550.00 | \$548,727.78 | \$511,758.91 | \$593,822.22 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$2,913,040.00 | \$0.00 | \$2,913,040.00 | \$785,241.52 | \$331,241.52 | \$2,127,798.48 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$212,645,400.00 | \$84,381,097.76 | \$297,026,497.76 | \$164,083,326.91 | \$157,282,032.85 | \$132,943,170.85 |

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