

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene/2017 Al 31/jul/2017

PUEBLA

MUNICIPIO DE ZACATLÁN

Concepto	Egresos					6 = (3 - 4)
	Aprobado	Compromisos (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$101,499,348.60	\$17,726,056.27	\$119,225,404.87	\$66,660,147.10	\$65,080,191.23	\$52,565,257.77
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$5,024,000.00	\$2,241,422.59	\$7,265,422.59	\$3,011,098.52	\$2,941,886.07	\$4,254,324.07
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$24,873,120.00	\$537,695.18	\$25,410,815.18	\$15,785,566.84	\$15,225,255.93	\$9,625,248.34
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$40,873,368.60	\$927,265.88	\$41,800,634.48	\$24,246,982.99	\$24,113,136.85	\$17,553,651.49
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$22,626,500.00	\$11,202,132.02	\$33,828,632.02	\$15,577,778.83	\$14,903,715.40	\$18,250,853.19
OTROS SERVICIOS GENERALES	\$8,102,360.00	\$2,817,540.60	\$10,919,900.60	\$8,038,719.92	\$7,896,196.98	\$2,881,180.68
DESARROLLO SOCIAL	\$100,578,311.40	\$73,124,684.77	\$173,702,996.17	\$119,688,018.86	\$115,093,768.84	\$54,014,977.31
PROTECCIÓN AMBIENTAL	\$5,406,700.00	\$2,915,920.00	\$8,322,620.00	\$4,820,473.27	\$4,789,876.16	\$3,502,146.73
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$86,821,011.40	\$69,342,592.89	\$156,163,604.29	\$109,251,595.48	\$105,039,848.01	\$46,912,008.81
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,514,700.00	\$56,938.23	\$2,571,638.23	\$1,326,663.05	\$1,231,092.01	\$1,244,975.18
EDUCACIÓN	\$1,015,000.00	\$369,759.00	\$1,384,759.00	\$967,553.49	\$934,533.82	\$417,205.51
PROTECCIÓN SOCIAL	\$4,820,900.00	\$439,474.65	\$5,260,374.65	\$3,321,733.57	\$3,098,418.84	\$1,938,641.08
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$10,567,740.00	\$622,427.64	\$11,190,167.64	\$3,439,328.72	\$3,106,306.43	\$7,750,838.92
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,993,300.00	\$554,057.38	\$6,547,357.38	\$1,235,886.08	\$1,207,156.23	\$5,311,471.30
COMBUSTIBLES Y ENERGÍA	\$516,800.00	\$12,500.01	\$529,300.01	\$234,224.14	\$220,126.75	\$295,075.87
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$1,144,600.00	-\$2,050.00	\$1,142,550.00	\$592,808.75	\$556,666.19	\$549,741.25
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$2,913,040.00	\$57,920.25	\$2,970,960.25	\$1,376,409.75	\$1,122,357.26	\$1,594,550.50
OTRAS NO CLASIFICADAS EN FUNCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del	\$212,645,400.00	\$91,473,168.68	\$304,118,568.68	\$189,787,494.68	\$183,280,266.50	\$114,331,074.00

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