

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/sep/2016

Fecha y 30/sep/2016

hora de Impresión 03:02 p.m.

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<u>\$7,721,000.00</u>	<u>\$1,000,961.50</u>	<u>\$8,721,961.50</u>	<u>\$7,080,290.50</u>	<u>\$7,080,290.50</u>	<u>81.17</u> %	<u>-\$640,709.50</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$5,354.00	\$5,354.00	40.09 %	-\$7,646.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-02 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
11-02-01 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$930,079.00	\$8,187,079.00	\$6,624,562.00	\$6,624,562.00	80.91 %	-\$632,438.00
12-01 PREDIAL	\$4,424,000.00	\$930,079.00	\$5,354,079.00	\$4,926,405.00	\$4,926,405.00	92.01 %	\$502,405.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$380,000.00	\$2,662,000.00	\$2,465,969.00	\$2,465,969.00	92.63 %	\$183,969.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$200,000.00	\$1,130,000.00	\$959,217.00	\$959,217.00	84.88 %	\$29,217.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$51,136.00	\$471,136.00	\$450,940.00	\$450,940.00	95.71 %	\$30,940.00
12-01-06 URBANO REZAGO	\$792,000.00	\$298,943.00	\$1,090,943.00	\$1,050,279.00	\$1,050,279.00	96.27 %	\$258,279.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$1,698,157.00	\$1,698,157.00	59.94 %	-\$1,134,843.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$1,698,157.00	\$1,698,157.00	59.94 %	-\$1,134,843.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$70,528.50	\$521,528.50	\$450,374.50	\$450,374.50	86.35 %	-\$625.50
17-01 RECARGOS	\$451,000.00	\$70,528.50	\$521,528.50	\$450,374.50	\$450,374.50	86.35 %	-\$625.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$113,410.00	\$113,410.00	67.91 %	-\$53,590.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$27,648.00	\$110,648.00	\$107,096.00	\$107,096.00	96.78 %	\$24,096.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$42,880.50	\$243,880.50	\$229,868.50	\$229,868.50	94.25 %	\$28,868.50
<b>4 DERECHOS</b>	<u>\$13,365,000.00</u>	<u>\$929,796.00</u>	<u>\$14,294,796.00</u>	<u>\$8,910,048.52</u>	<u>\$8,910,048.52</u>	<u>62.33</u> %	<u>-\$4,454,951.48</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$530,000.00	\$1,387,000.00	\$868,558.01	\$868,558.01	62.62 %	\$11,558.01
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$530,000.00	\$1,304,000.00	\$833,337.00	\$833,337.00	63.90 %	\$59,337.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$530,000.00	\$924,000.00	\$614,087.00	\$614,087.00	66.45 %	\$220,087.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$219,250.00	\$219,250.00	57.69 %	-\$160,750.00

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41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$35,221.01	\$35,221.01	42.43 %	-\$47,778.99
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$35,221.01	\$35,221.01	42.43 %	-\$47,778.99
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$339,656.00	\$12,847,656.00	\$8,023,182.51	\$8,023,182.51	62.44 %	-\$4,484,817.49
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$1,631,894.65	\$1,631,894.65	71.98 %	-\$635,105.35
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$0.00	\$3,790,000.00	\$3,351,353.50	\$3,351,353.50	88.42 %	-\$438,646.50
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$0.00	\$3,790,000.00	\$3,351,353.50	\$3,351,353.50	88.42 %	-\$438,646.50
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$114,000.00	\$120,000.00	\$234,000.00	\$202,666.76	\$202,666.76	86.60 %	\$88,666.76
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y CONSTANCIAS	\$114,000.00	\$120,000.00	\$234,000.00	\$202,666.76	\$202,666.76	86.60 %	\$88,666.76
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$924,123.65	\$924,123.65	33.93 %	-\$1,748,876.35
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$631,323.39	\$631,323.39	27.82 %	-\$1,637,676.61
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$7,339.00	\$7,339.00	14.67 %	\$7,339.00
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$8,291.54	\$8,291.54	34.54 %	-\$15,708.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓlicas	\$380,000.00	\$0.00	\$380,000.00	\$277,169.72	\$277,169.72	72.93 %	-\$102,830.28
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$538,706.50	\$538,706.50	60.93 %	-\$345,293.50
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$538,706.50	\$538,706.50	60.93 %	-\$345,293.50
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚBLICA	\$30,000.00	\$169,656.00	\$199,656.00	\$164,924.00	\$164,924.00	82.60 %	\$134,924.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION DE VEHICULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA VÍA PÚBLICA	\$10,000.00	\$169,656.00	\$179,656.00	\$164,924.00	\$164,924.00	91.79 %	\$154,924.00
43-11 PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$40,940.45	\$40,940.45	97.47 %	-\$1,059.55
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$40,940.45	\$40,940.45	97.47 %	-\$1,059.55
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$618,573.00	\$618,573.00	68.73 %	-\$281,427.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$618,573.00	\$618,573.00	68.73 %	-\$281,427.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNICIPAL	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE MUNICIPAL	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00

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44-01-01	CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,135,000.00</b>	<b>\$322,829.32</b>	<b>\$2,457,829.32</b>	<b>\$1,494,725.10</b>	<b>\$1,494,725.10</b>	<b>60.81 %</b>	<b>-\$640,274.90</b>
51	PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,494,725.10	\$1,494,725.10	60.81 %	-\$640,274.90
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$1,240,514.00	\$1,240,514.00	66.87 %	-\$614,486.00
51-01-08	VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$503,865.50	\$503,865.50	84.68 %	-\$91,134.50
51-01-09	FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$736,648.50	\$736,648.50	58.46 %	-\$523,351.50
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$322,829.32	\$602,829.32	\$254,211.10	\$254,211.10	42.16 %	-\$25,788.90
51-04-04	OTROS	\$280,000.00	\$322,829.32	\$602,829.32	\$254,211.10	\$254,211.10	42.16 %	-\$25,788.90
51-04-04-01	INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$6,235.77	\$6,235.77	10.39 %	-\$53,764.23
51-04-04-02	DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03	COOPERACIONES COMUNIDADES PA	\$20,000.00	\$22,000.00	\$42,000.00	\$22,000.00	\$22,000.00	52.38 %	\$2,000.00
51-04-04-04	OTROS	\$0.00	\$300,829.32	\$300,829.32	\$225,975.33	\$225,975.33	75.11 %	\$225,975.33
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$96,366.00</b>	<b>\$96,366.00</b>	<b>47.00 %</b>	<b>-\$108,634.00</b>
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
61-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
61-01-01	INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
<b>INGRESOS CORRIENTES</b>		<b>\$23,426,000.00</b>	<b>\$2,253,586.82</b>	<b>\$25,679,586.82</b>	<b>\$17,581,430.12</b>	<b>\$17,581,430.12</b>	<b>68.46 %</b>	<b>-\$5,844,569.88</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$373,360.50</b>	<b>\$373,360.50</b>	<b>78.27 %</b>	<b>-\$103,639.50</b>
61	Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$373,360.50	\$373,360.50	78.27 %	-\$103,639.50
61-02	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$373,360.50	\$373,360.50	78.27 %	-\$103,639.50
61-02-01	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$373,360.50	\$373,360.50	78.27 %	-\$103,639.50
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$178,695,000.00</b>	<b>\$32,291,323.25</b>	<b>\$210,986,323.25</b>	<b>\$175,436,732.77</b>	<b>\$171,286,827.77</b>	<b>81.18 %</b>	<b>-\$7,408,172.23</b>
81	PARTICIPACIONES	\$68,457,000.00	\$86,291.52	\$68,543,291.52	\$62,049,578.67	\$62,049,578.67	90.52 %	-\$6,407,421.33
81-01	FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$0.00	\$64,107,000.00	\$58,357,384.14	\$58,357,384.14	91.03 %	-\$5,749,615.86
81-01-01	FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$0.00	\$50,674,000.00	\$46,342,194.00	\$46,342,194.00	91.45 %	-\$4,331,806.00
81-01-02	FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$0.00	\$13,433,000.00	\$12,015,190.14	\$12,015,190.14	89.44 %	-\$1,417,809.86
81-03	CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$9,426.50	\$9,426.50	10.83 %	-\$77,573.50

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81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$0.00	\$736,000.00	\$618,870.78	\$618,870.78	84.08 %	-\$117,129.22
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$0.00	\$2,193,000.00	\$1,917,813.29	\$1,917,813.29	87.45 %	-\$275,186.71
81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$1,063,390.67	\$1,063,390.67	79.71 %	-\$270,609.33
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$86,291.52	\$86,291.52	\$82,693.29	\$82,693.29	95.83 %	\$82,693.29
82 APORTACIONES	\$105,150,000.00	\$32,205,031.73	\$137,355,031.73	\$110,219,191.64	\$106,069,286.64	77.22 %	\$919,286.64
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$52,348,311.32	\$52,348,311.32	79.99 %	-\$12,321,688.68
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$52,348,116.80	\$52,348,116.80	80.00 %	-\$12,314,883.20
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$194.52	\$194.52	9.72 %	-\$1,805.48
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$28,077,650.59	\$28,077,650.59	66.66 %	-\$12,402,349.41
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$28,077,104.00	\$28,077,104.00	66.66 %	-\$12,398,896.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$170.75	\$170.75	8.53 %	-\$1,829.25
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$375.84	\$375.84	18.79 %	-\$1,624.16
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$28,093,865.02	\$28,093,865.02	\$28,093,865.02	\$23,943,960.02	85.22 %	\$23,943,960.02
82-3-1 RADICACIONES BRUTAS	\$0.00	\$27,912,316.08	\$27,912,316.08	\$27,912,316.08	\$23,762,411.08	85.13 %	\$23,762,411.08
82-3-2 INTERESES BANCARIOS	\$0.00	\$7,953.37	\$7,953.37	\$7,953.37	\$7,953.37	100.00 %	\$7,953.37
82-3-3 OTROS INGRESOS	\$0.00	\$173,595.57	\$173,595.57	\$173,595.57	\$173,595.57	100.00 %	\$173,595.57
82-4 PROGRAMAS ESTATALES	\$0.00	\$1,699,364.71	\$1,699,364.71	\$1,699,364.71	\$1,699,364.71	100.00 %	\$1,699,364.71
82-4-1 RADICACIONES BRUTAS	\$0.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	100.00 %	\$1,670,000.00
82-4-2 INTERESES BANCARIOS	\$0.00	\$10.21	\$10.21	\$10.21	\$10.21	100.00 %	\$10.21
82-4-3 OTROS INGRESOS	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
83 CONVENIOS	\$5,088,000.00	\$0.00	\$5,088,000.00	\$3,167,962.46	\$3,167,962.46	62.26 %	-\$1,920,037.54
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$3,167,962.46	\$3,167,962.46	62.26 %	-\$1,920,037.54
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$3,167,962.46	\$3,167,962.46	62.26 %	-\$1,920,037.54
INGRESOS DE CAPITAL	<b>\$179,172,000.00</b>	<b>\$32,291,323.25</b>	<b>\$211,463,323.25</b>	<b>\$175,810,093.27</b>	<b>\$171,660,188.27</b>	<b>81.17 %</b>	<b>-\$7,511,811.73</b>
TOTAL	<b>\$202,598,000.00</b>	<b>\$34,544,910.07</b>	<b>\$237,142,910.07</b>	<b>\$193,391,523.39</b>	<b>\$189,241,618.39</b>	<b>79.80 %</b>	<b>-\$13,356,381.61</b>

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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

hora de Impresión 03:02 p.m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$5,354.00	\$5,354.00	40.09 %	-\$7,646.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$930,079.00	\$8,187,079.00	\$6,624,562.00	\$6,624,562.00	80.91 %	-\$632,438.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$70,528.50	\$521,528.50	\$450,374.50	\$450,374.50	86.35 %	-\$625.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,721,000.00</b>	<b>\$1,000,961.50</b>	<b>\$8,721,961.50</b>	<b>\$7,080,290.50</b>	<b>\$7,080,290.50</b>	<b>81.17 %</b>	<b>-\$640,709.50</b>
<b>No Tributarios</b>							
I DERECHOS	\$13,365,000.00	\$929,796.00	\$14,294,796.00	\$8,910,048.52	\$8,910,048.52	62.33 %	-\$4,454,951.48
II PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,494,725.10	\$1,494,725.10	60.81 %	-\$640,274.90
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$469,726.50	\$469,726.50	125.27 %	-\$212,273.50
<b>Subtotal No Tributarios</b>	<b>\$16,182,000.00</b>	<b>\$1,252,625.32</b>	<b>\$17,434,625.32</b>	<b>\$10,874,500.12</b>	<b>\$10,874,500.12</b>	<b>62.37 %</b>	<b>-\$5,307,499.88</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$32,291,323.25	\$210,986,323.25	\$175,436,732.77	\$171,286,827.77	81.18 %	-7,408,172.23
<b>Subtotal Otros</b>	<b>\$178,695,000.00</b>	<b>\$32,291,323.25</b>	<b>\$210,986,323.25</b>	<b>\$175,436,732.77</b>	<b>\$171,286,827.77</b>	<b>81.18 %</b>	<b>-7,408,172.23</b>
<b>Total</b>	<b>\$202,598,000.00</b>	<b>\$34,544,910.07</b>	<b>\$237,142,910.07</b>	<b>\$193,391,523.39</b>	<b>\$189,241,618.39</b>	<b>79.80 %</b>	<b>-13,356,381.61</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 01/ene/2016 Al 30/sep/2016**

Fecha y | 30/sep/2016

Usp: supervisor

Rpt: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

hora de Impresión | 03:02 p.m.

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LIC. MARCOS FLORES MORALES  
PRESIDENTE MUNICIPAL

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LIC. ROBERTO AGUILAR VARGAS  
SECRETARIO GENERAL

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C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL