

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/nov/2016

Fecha y 30/nov/2016

Rep: supervisor

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

hora de Impresión 07:19 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>1 IMPUESTOS</u>	<u>\$7,721,000.00</u>	<u>\$1,204,361.50</u>	<u>\$8,925,361.50</u>	<u>\$8,048,035.50</u>	<u>\$8,048,035.50</u>	<u>90.17 %</u>	<u>\$327,035.50</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$8,654.00	\$8,654.00	64.80 %	-\$4,346.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$8,300.00	\$8,300.00	63.84 %	-\$4,700.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$8,300.00	\$8,300.00	63.84 %	-\$4,700.00
11-02 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
11-02-01 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$1,112,079.00	\$8,369,079.00	\$7,524,949.00	\$7,524,949.00	89.91 %	\$267,949.00
12-01 PREDIAL	\$4,424,000.00	\$1,112,079.00	\$5,536,079.00	\$5,392,206.00	\$5,392,206.00	97.40 %	\$968,206.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$380,000.00	\$2,662,000.00	\$2,656,691.00	\$2,656,691.00	99.80 %	\$374,691.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$200,000.00	\$1,130,000.00	\$1,018,558.00	\$1,018,558.00	90.13 %	\$88,558.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$89,136.00	\$509,136.00	\$501,807.00	\$501,807.00	98.56 %	\$81,807.00
12-01-06 URBANO REZAGO	\$792,000.00	\$442,943.00	\$1,234,943.00	\$1,215,150.00	\$1,215,150.00	98.39 %	\$423,150.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$2,132,743.00	\$2,132,743.00	75.28 %	-\$700,257.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$2,132,743.00	\$2,132,743.00	75.28 %	-\$700,257.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$91,928.50	\$542,928.50	\$514,432.50	\$514,432.50	94.75 %	\$63,432.50
17-01 RECARGOS	\$451,000.00	\$91,928.50	\$542,928.50	\$514,432.50	\$514,432.50	94.75 %	\$63,432.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$138,850.00	\$138,850.00	83.14 %	-\$28,150.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$34,648.00	\$117,648.00	\$117,325.00	\$117,325.00	99.72 %	\$34,325.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$57,280.50	\$258,280.50	\$258,257.50	\$258,257.50	99.99 %	\$57,257.50
<u>4 DERECHOS</u>	<u>\$13,365,000.00</u>	<u>\$1,178,020.45</u>	<u>\$14,543,020.45</u>	<u>\$10,820,798.35</u>	<u>\$10,820,798.35</u>	<u>74.40 %</u>	<u>-\$2,544,201.65</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$530,000.00	\$1,387,000.00	\$1,025,542.69	\$1,025,542.69	73.93 %	\$168,542.69
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$530,000.00	\$1,304,000.00	\$977,762.00	\$977,762.00	74.98 %	\$203,762.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$530,000.00	\$924,000.00	\$758,512.00	\$758,512.00	82.09 %	\$364,512.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$219,250.00	\$219,250.00	57.69 %	-\$160,750.00

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41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$47,780.69	\$47,780.69	57.56 %	-\$35,219.31
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$47,780.69	\$47,780.69	57.56 %	-\$35,219.31
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$587,880.45	\$13,095,880.45	\$9,768,866.66	\$9,768,866.66	74.59 %	-\$2,739,133.34
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$2,012,488.65	\$2,012,488.65	88.77 %	-\$254,511.35
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$210,000.00	\$4,000,000.00	\$3,850,308.50	\$3,850,308.50	96.25 %	\$60,308.50
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$210,000.00	\$4,000,000.00	\$3,850,308.50	\$3,850,308.50	96.25 %	\$60,308.50
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$114,000.00	\$135,000.00	\$249,000.00	\$247,534.08	\$247,534.08	99.41 %	\$133,534.08
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y C	\$114,000.00	\$135,000.00	\$249,000.00	\$247,534.08	\$247,534.08	99.41 %	\$133,534.08
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$1,039,604.48	\$1,039,604.48	38.17 %	-\$1,633,395.52
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$713,754.58	\$713,754.58	31.45 %	-\$1,555,245.42
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$7,437.33	\$7,437.33	14.87 %	\$7,437.33
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$9,841.54	\$9,841.54	41.00 %	-\$14,158.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓLICAS	\$380,000.00	\$0.00	\$380,000.00	\$308,571.03	\$308,571.03	81.20 %	-\$71,428.97
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$627,431.50	\$627,431.50	70.97 %	-\$256,568.50
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE	\$884,000.00	\$0.00	\$884,000.00	\$627,431.50	\$627,431.50	70.97 %	-\$256,568.50
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚBLICA	\$30,000.00	\$186,697.00	\$216,697.00	\$196,697.00	\$196,697.00	90.77 %	\$166,697.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA VÍA PÚBLICA	\$10,000.00	\$186,697.00	\$196,697.00	\$196,697.00	\$196,697.00	100.00 %	\$186,697.00
43-11 PROTECCION CIVIL	\$42,000.00	\$6,183.45	\$48,183.45	\$48,183.45	\$48,183.45	100.00 %	\$6,183.45
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PI	\$42,000.00	\$6,183.45	\$48,183.45	\$48,183.45	\$48,183.45	100.00 %	\$6,183.45
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$950,000.00	\$950,000.00	76.00 %	-\$300,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$950,000.00	\$950,000.00	76.00 %	-\$300,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$796,619.00	\$796,619.00	88.51 %	-\$103,381.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$796,619.00	\$796,619.00	88.51 %	-\$103,381.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNI	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$26,389.00	\$26,389.00	43.87 %	\$26,389.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$26,389.00	\$26,389.00	43.87 %	\$26,389.00

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44-01-01	CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$26,389.00	\$26,389.00	43.87 %	\$26,389.00
5	PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,682,444.03	\$1,682,444.03	68.45 %	-\$452,555.97
51	PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,682,444.03	\$1,682,444.03	68.45 %	-\$452,555.97
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$1,390,798.50	\$1,390,798.50	74.97 %	-\$464,201.50
51-01-08	VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$532,060.00	\$532,060.00	89.42 %	-\$62,940.00
51-01-09	FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$858,738.50	\$858,738.50	68.15 %	-\$401,261.50
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$322,829.32	\$602,829.32	\$291,645.53	\$291,645.53	48.37 %	\$11,645.53
51-04-04	OTROS	\$280,000.00	\$322,829.32	\$602,829.32	\$291,645.53	\$291,645.53	48.37 %	\$11,645.53
51-04-04-01	INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$8,103.93	\$8,103.93	13.50 %	-\$51,896.07
51-04-04-02	DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03	COOPERACIONES COMUNIDADES PA	\$20,000.00	\$22,000.00	\$42,000.00	\$22,000.00	\$22,000.00	52.38 %	\$2,000.00
51-04-04-04	OTROS	\$0.00	\$300,829.32	\$300,829.32	\$261,541.60	\$261,541.60	86.94 %	\$261,541.60
6	APROVECHAMIENTOS	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
61-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
61-01-01	INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$96,366.00	\$96,366.00	47.00 %	-\$108,634.00
INGRESOS CORRIENTES		\$23,426,000.00	\$2,705,211.27	\$26,131,211.27	\$20,647,643.88	\$20,647,643.88	79.01 %	-\$2,778,356.12
2	INGRESOS DE CAPITAL							
6	APROVECHAMIENTOS	\$477,000.00	\$0.00	\$477,000.00	\$438,434.50	\$438,434.50	91.91 %	-\$38,565.50
61	Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$438,434.50	\$438,434.50	91.91 %	-\$38,565.50
61-02	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$438,434.50	\$438,434.50	91.91 %	-\$38,565.50
61-02-01	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$438,434.50	\$438,434.50	91.91 %	-\$38,565.50
8	PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$89,592,460.10	\$268,287,460.10	\$259,537,006.79	\$256,035,218.59	95.43 %	\$77,340,218.59
81	PARTICIPACIONES	\$68,457,000.00	\$7,489,749.33	\$75,946,749.33	\$74,972,640.34	\$74,972,640.34	98.71 %	\$6,515,640.34
81-01	FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$7,000,000.00	\$71,107,000.00	\$70,242,507.52	\$70,242,507.52	98.78 %	\$6,135,507.52
81-01-01	FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$6,000,000.00	\$56,674,000.00	\$55,866,883.49	\$55,866,883.49	98.57 %	\$5,192,883.49
81-01-02	FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$1,000,000.00	\$14,433,000.00	\$14,375,624.03	\$14,375,624.03	99.60 %	\$942,624.03
81-03	CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$9,426.50	\$9,426.50	10.83 %	-\$77,573.50

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81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$23,703.41	\$759,703.41	\$759,703.41	\$759,703.41	100.00 %	\$23,703.41
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$373,393.97	\$2,566,393.97	\$2,566,393.97	\$2,566,393.97	100.00 %	\$373,393.97
81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$1,301,956.99	\$1,301,956.99	97.59 %	-\$32,043.01
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$92,651.95	\$92,651.95	\$92,651.95	\$92,651.95	100.00 %	\$92,651.95
82 APORTACIONES	\$105,150,000.00	\$79,658,334.85	\$184,808,334.85	\$177,780,405.63	\$174,278,617.43	94.30 %	\$69,128,617.43
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$65,436,476.43	\$65,436,476.43	99.99 %	\$766,476.43
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$65,435,146.00	\$65,435,146.00	100.00 %	\$772,146.00
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$954.59	\$954.59	47.72 %	-\$1,045.41
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$375.84	\$375.84	7.51 %	-\$4,624.16
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$35,097,396.35	\$35,097,396.35	83.32 %	-\$5,382,603.65
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$35,096,380.00	\$35,096,380.00	83.33 %	-\$5,379,620.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$264.67	\$264.67	13.23 %	-\$1,735.33
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$751.68	\$751.68	37.58 %	-\$1,248.32
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$75,547,168.14	\$75,547,168.14	\$75,547,168.14	\$72,045,379.94	95.36 %	\$72,045,379.94
82-3-1 RADICACIONES BRUTAS	\$0.00	\$75,364,816.08	\$75,364,816.08	\$75,364,816.08	\$71,863,027.88	95.35 %	\$71,863,027.88
82-3-2 INTERESES BANCARIOS	\$0.00	\$8,379.74	\$8,379.74	\$8,379.74	\$8,379.74	100.00 %	\$8,379.74
82-3-3 OTROS INGRESOS	\$0.00	\$173,972.32	\$173,972.32	\$173,972.32	\$173,972.32	100.00 %	\$173,972.32
82-4 PROGRAMAS ESTATALES	\$0.00	\$1,699,364.71	\$1,699,364.71	\$1,699,364.71	\$1,699,364.71	100.00 %	\$1,699,364.71
82-4-1 RADICACIONES BRUTAS	\$0.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	100.00 %	\$1,670,000.00
82-4-2 INTERESES BANCARIOS	\$0.00	\$10.21	\$10.21	\$10.21	\$10.21	100.00 %	\$10.21
82-4-3 OTROS INGRESOS	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
83 CONVENIOS	\$5,088,000.00	\$2,444,375.92	\$7,532,375.92	\$6,783,960.82	\$6,783,960.82	90.06 %	\$1,695,960.82
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$4,339,584.90	\$4,339,584.90	85.29 %	-\$748,415.10
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$4,339,584.90	\$4,339,584.90	85.29 %	-\$748,415.10
83-2 CONVENIOS	\$0.00	\$2,444,375.92	\$2,444,375.92	\$2,444,375.92	\$2,444,375.92	100.00 %	\$2,444,375.92
83-2-1 CONVENIOS	\$0.00	\$2,444,375.92	\$2,444,375.92	\$2,444,375.92	\$2,444,375.92	100.00 %	\$2,444,375.92
INGRESOS DE CAPITAL	\$179,172,000.00	\$89,592,460.10	\$268,764,460.10	\$259,975,441.29	\$256,473,653.09	95.42 %	\$77,301,653.09

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TOTAL	\$202,598,000.00	\$92,297,671.37	\$294,895,671.37	\$280,623,085.17	\$277,121,296.97	93.97 %	\$74,523,296.97
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Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$8,654.00	\$8,654.00	64.80 %	-\$4,346.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$1,112,079.00	\$8,369,079.00	\$7,524,949.00	\$7,524,949.00	89.91 %	\$267,949.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$91,928.50	\$542,928.50	\$514,432.50	\$514,432.50	94.75 %	\$63,432.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,721,000.00	\$1,204,361.50	\$8,925,361.50	\$8,048,035.50	\$8,048,035.50	90.17 %	\$327,035.50

No Tributarios

I DERECHOS	\$13,365,000.00	\$1,178,020.45	\$14,543,020.45	\$10,820,798.35	\$10,820,798.35	74.40 %	-\$2,544,201.65
II PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,682,444.03	\$1,682,444.03	68.45 %	-\$452,555.97
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$534,800.50	\$534,800.50	138.91 %	-\$147,199.50
Subtotal No Tributarios	\$16,182,000.00	\$1,500,849.77	\$17,682,849.77	\$13,038,042.88	\$13,038,042.88	73.73 %	-\$3,143,957.12
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$89,592,460.10	\$268,287,460.10	\$259,537,006.79	\$256,035,218.59	95.43 %	77,340,218.59
Subtotal Otros	\$178,695,000.00	\$89,592,460.10	\$268,287,460.10	\$259,537,006.79	\$256,035,218.59	95.43 %	77,340,218.59
Total	\$202,598,000.00	\$92,297,671.37	\$294,895,671.37	\$280,623,085.17	\$277,121,296.97	93.97 %	74,523,296.97

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/nov/2016

Fecha y | 30/nov/2016

hora de Impresión | 07:19 p.m.

Usp: supervisor

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL