

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/may/2016

Fecha y 31/may/2016

hora de Impresión 01:24 p.m.

REP: SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
1 IMPUESTOS	\$7,721,000.00	\$0.00	\$7,721,000.00	\$5,021,688.50	\$5,021,688.50	65.03 %	-\$2,699,311.50
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$4,000.00	\$4,000.00	30.76 %	-\$9,000.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$4,000.00	\$4,000.00	30.76 %	-\$9,000.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$4,000.00	\$4,000.00	30.76 %	-\$9,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$0.00	\$7,257,000.00	\$4,738,811.00	\$4,738,811.00	65.29 %	-\$2,518,189.00
12-01 PREDIAL	\$4,424,000.00	\$0.00	\$4,424,000.00	\$4,049,006.00	\$4,049,006.00	91.52 %	-\$374,994.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$0.00	\$2,282,000.00	\$2,124,882.00	\$2,124,882.00	93.11 %	-\$157,118.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$0.00	\$930,000.00	\$818,503.00	\$818,503.00	88.01 %	-\$111,497.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$0.00	\$420,000.00	\$329,541.00	\$329,541.00	78.46 %	-\$90,459.00
12-01-06 URBANO REZAGO	\$792,000.00	\$0.00	\$792,000.00	\$776,080.00	\$776,080.00	97.98 %	-\$15,920.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$689,805.00	\$689,805.00	24.34 %	-\$2,143,195.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$689,805.00	\$689,805.00	24.34 %	-\$2,143,195.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$0.00	\$451,000.00	\$278,877.50	\$278,877.50	61.83 %	-\$172,122.50
17-01 RECARGOS	\$451,000.00	\$0.00	\$451,000.00	\$278,877.50	\$278,877.50	61.83 %	-\$172,122.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$43,266.00	\$43,266.00	25.90 %	-\$123,734.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$0.00	\$83,000.00	\$75,114.00	\$75,114.00	90.49 %	-\$7,886.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$0.00	\$201,000.00	\$160,497.50	\$160,497.50	79.84 %	-\$40,502.50
4 DERECHOS	\$13,365,000.00	\$291,690.00	\$13,656,690.00	\$4,876,029.74	\$4,876,029.74	35.70 %	-\$8,488,970.26
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$0.00	\$857,000.00	\$300,680.36	\$300,680.36	35.08 %	-\$556,319.64
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$0.00	\$774,000.00	\$275,384.00	\$275,384.00	35.57 %	-\$498,616.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$0.00	\$394,000.00	\$266,134.00	\$266,134.00	67.54 %	-\$127,866.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$9,250.00	\$9,250.00	2.43 %	-\$370,750.00
41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$25,296.36	\$25,296.36	30.47 %	-\$57,703.64
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$25,296.36	\$25,296.36	30.47 %	-\$57,703.64

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43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$231,550.00	\$12,739,550.00	\$4,563,188.38	\$4,563,188.38	35.81 %	-\$7,944,811.62
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$897,250.59	\$897,250.59	39.57 %	-\$1,369,749.41
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$0.00	\$3,790,000.00	\$1,907,008.56	\$1,907,008.56	50.31 %	-\$1,882,991.44
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$0.00	\$3,790,000.00	\$1,907,008.56	\$1,907,008.56	50.31 %	-\$1,882,991.44
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACI	\$114,000.00	\$120,000.00	\$234,000.00	\$119,616.13	\$119,616.13	51.11 %	\$5,616.13
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y C	\$114,000.00	\$120,000.00	\$234,000.00	\$119,616.13	\$119,616.13	51.11 %	\$5,616.13
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$405,994.23	\$405,994.23	14.90 %	-\$2,267,005.77
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$258,306.19	\$258,306.19	11.38 %	-\$2,010,693.81
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$5,786.50	\$5,786.50	11.57 %	\$5,786.50
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$6,091.54	\$6,091.54	25.38 %	-\$17,908.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓL	\$380,000.00	\$0.00	\$380,000.00	\$135,810.00	\$135,810.00	35.73 %	-\$244,190.00
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$297,525.00	\$297,525.00	33.65 %	-\$586,475.00
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE	\$884,000.00	\$0.00	\$884,000.00	\$297,525.00	\$297,525.00	33.65 %	-\$586,475.00
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚ	\$30,000.00	\$61,550.00	\$91,550.00	\$61,669.00	\$61,669.00	67.36 %	\$31,669.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA V	\$10,000.00	\$61,550.00	\$71,550.00	\$61,669.00	\$61,669.00	86.19 %	\$51,669.00
43-11 PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$17,215.87	\$17,215.87	40.99 %	-\$24,784.13
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PI	\$42,000.00	\$0.00	\$42,000.00	\$17,215.87	\$17,215.87	40.99 %	-\$24,784.13
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$306,909.00	\$306,909.00	34.10 %	-\$593,091.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$306,909.00	\$306,909.00	34.10 %	-\$593,091.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNI	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
44-01-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
<b>5 PRODUCTOS</b>	<b>\$2,135,000.00</b>	<b>\$322,829.32</b>	<b>\$2,457,829.32</b>	<b>\$1,011,732.18</b>	<b>\$1,011,732.18</b>	<b>41.16 %</b>	<b>-\$1,123,267.82</b>

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51 PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,011,732.18	\$1,011,732.18	41.16 %	-\$1,123,267.82
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$817,828.50	\$817,828.50	44.08 %	-\$1,037,171.50
51-01-08 VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$409,743.50	\$409,743.50	68.86 %	-\$185,256.50
51-01-09 FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$408,085.00	\$408,085.00	32.38 %	-\$851,915.00
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$322,829.32	\$602,829.32	\$193,903.68	\$193,903.68	32.16 %	-\$86,096.32
51-04-04 OTROS	\$280,000.00	\$322,829.32	\$602,829.32	\$193,903.68	\$193,903.68	32.16 %	-\$86,096.32
51-04-04-01 INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$4,344.80	\$4,344.80	7.24 %	-\$55,655.20
51-04-04-02 DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03 COOPERACIONES COMUNIDADES PA	\$20,000.00	\$22,000.00	\$42,000.00	\$22,000.00	\$22,000.00	52.38 %	\$2,000.00
51-04-04-04 OTROS	\$0.00	\$300,829.32	\$300,829.32	\$167,558.88	\$167,558.88	55.69 %	\$167,558.88
<b>6 APROVECHAMIENTOS</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$87,279.00</b>	<b>\$87,279.00</b>	<b>42.57 %</b>	<b>-\$117,721.00</b>
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01-01 INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
<b>INGRESOS CORRIENTES</b>	<b>\$23,426,000.00</b>	<b>\$614,519.32</b>	<b>\$24,040,519.32</b>	<b>\$10,996,729.42</b>	<b>\$10,996,729.42</b>	<b>45.74 %</b>	<b>-\$12,429,270.58</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>6 APROVECHAMIENTOS</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$253,006.50</b>	<b>\$253,006.50</b>	<b>53.04 %</b>	<b>-\$223,993.50</b>
61 Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$253,006.50	\$253,006.50	53.04 %	-\$223,993.50
61-02 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$253,006.50	\$253,006.50	53.04 %	-\$223,993.50
61-02-01 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$253,006.50	\$253,006.50	53.04 %	-\$223,993.50
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$178,695,000.00</b>	<b>\$20,967,928.22</b>	<b>\$199,662,928.22</b>	<b>\$93,676,210.37</b>	<b>\$92,439,960.37</b>	<b>46.29 %</b>	<b>-\$86,255,039.63</b>
81 PARTICIPACIONES	\$68,457,000.00	\$86,291.52	\$68,543,291.52	\$34,021,272.11	\$34,021,272.11	49.63 %	-\$34,435,727.89
81-01 FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$0.00	\$64,107,000.00	\$31,756,885.03	\$31,756,885.03	49.53 %	-\$32,350,114.97
81-01-01 FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$0.00	\$50,674,000.00	\$25,316,461.77	\$25,316,461.77	49.95 %	-\$25,357,538.23
81-01-02 FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$0.00	\$13,433,000.00	\$6,440,423.26	\$6,440,423.26	47.94 %	-\$6,992,576.74
81-03 CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$7,470.80	\$7,470.80	8.58 %	-\$79,529.20
81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$0.00	\$736,000.00	\$339,625.96	\$339,625.96	46.14 %	-\$396,374.04
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$0.00	\$2,193,000.00	\$1,298,097.94	\$1,298,097.94	59.19 %	-\$894,902.06

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81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$599,869.76	\$599,869.76	44.96 %	-\$734,130.24
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$86,291.52	\$86,291.52	\$19,322.62	\$19,322.62	22.39 %	\$19,322.62
<b>82 APORTACIONES</b>	<b>\$105,150,000.00</b>	<b>\$20,881,636.70</b>	<b>\$126,031,636.70</b>	<b>\$58,682,772.28</b>	<b>\$57,446,522.28</b>	<b>45.58 %</b>	<b>-\$47,703,477.72</b>
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$26,174,167.13	\$26,174,167.13	39.99 %	-\$38,495,832.87
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$26,174,058.40	\$26,174,058.40	40.00 %	-\$38,488,941.60
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$108.73	\$108.73	5.43 %	-\$1,891.27
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$14,038,770.45	\$14,038,770.45	33.33 %	-\$26,441,229.55
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$14,038,552.00	\$14,038,552.00	33.33 %	-\$26,437,448.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$30.53	\$30.53	1.52 %	-\$1,969.47
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$187.92	\$187.92	9.39 %	-\$1,812.08
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$18,440,480.20	\$18,440,480.20	\$18,440,480.20	\$17,204,230.20	93.29 %	\$17,204,230.20
82-3-1 RADICACIONES BRUTAS	\$0.00	\$18,262,411.08	\$18,262,411.08	\$18,262,411.08	\$17,026,161.08	93.23 %	\$17,026,161.08
82-3-2 INTERESES BANCARIOS	\$0.00	\$4,662.14	\$4,662.14	\$4,662.14	\$4,662.14	100.00 %	\$4,662.14
82-3-3 OTROS INGRESOS	\$0.00	\$173,406.98	\$173,406.98	\$173,406.98	\$173,406.98	100.00 %	\$173,406.98
82-4 PROGRAMAS ESTATALES	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
82-4-3 OTROS INGRESOS	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
83 CONVENIOS	\$5,088,000.00	\$0.00	\$5,088,000.00	\$972,165.98	\$972,165.98	19.10 %	-\$4,115,834.02
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$972,165.98	\$972,165.98	19.10 %	-\$4,115,834.02
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$972,165.98	\$972,165.98	19.10 %	-\$4,115,834.02
<b>INGRESOS DE CAPITAL</b>	<b>\$179,172,000.00</b>	<b>\$20,967,928.22</b>	<b>\$200,139,928.22</b>	<b>\$93,929,216.87</b>	<b>\$92,692,966.87</b>	<b>46.31 %</b>	<b>-\$86,479,033.13</b>
<b>TOTAL</b>	<b>\$202,598,000.00</b>	<b>\$21,582,447.54</b>	<b>\$224,180,447.54</b>	<b>\$104,925,946.29</b>	<b>\$103,689,696.29</b>	<b>46.25 %</b>	<b>-\$98,908,303.71</b>

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<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$4,000.00	\$4,000.00	30.76 %	-\$9,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$0.00	\$7,257,000.00	\$4,738,811.00	\$4,738,811.00	65.29 %	-\$2,518,189.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$0.00	\$451,000.00	\$278,877.50	\$278,877.50	61.83 %	-\$172,122.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,721,000.00</b>	<b>\$0.00</b>	<b>\$7,721,000.00</b>	<b>\$5,021,688.50</b>	<b>\$5,021,688.50</b>	<b>65.03 %</b>	<b>-\$2,699,311.50</b>
<b>No Tributarios</b>							
I DERECHOS	\$13,365,000.00	\$291,690.00	\$13,656,690.00	\$4,876,029.74	\$4,876,029.74	35.70 %	-\$8,488,970.26
II PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,011,732.18	\$1,011,732.18	41.16 %	-\$1,123,267.82
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$340,285.50	\$340,285.50	95.61 %	-\$341,714.50
<b>Subtotal No Tributarios</b>	<b>\$16,182,000.00</b>	<b>\$614,519.32</b>	<b>\$16,796,519.32</b>	<b>\$6,228,047.42</b>	<b>\$6,228,047.42</b>	<b>37.07 %</b>	<b>-\$9,953,952.58</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$20,967,928.22	\$199,662,928.22	\$93,676,210.37	\$92,439,960.37	46.29 %	-\$8,255,039.63
<b>Subtotal Otros</b>	<b>\$178,695,000.00</b>	<b>\$20,967,928.22</b>	<b>\$199,662,928.22</b>	<b>\$93,676,210.37</b>	<b>\$92,439,960.37</b>	<b>46.29 %</b>	<b>-\$8,255,039.63</b>
<b>Total</b>	<b>\$202,598,000.00</b>	<b>\$21,582,447.54</b>	<b>\$224,180,447.54</b>	<b>\$104,925,946.29</b>	<b>\$103,689,696.29</b>	<b>46.25 %</b>	<b>-\$9,908,303.71</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/may/2016

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 31/may/2016

hora de Impresión 01:24 p.m.

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LIC. MARCOS FLORES MORALES  
PRESIDENTE MUNICIPAL

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LIC. ROBERTO AGUILAR VARGAS  
SECRETARIO GENERAL

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C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL