

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/mar/2016

REP: SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$7,721,000.00	\$0.00	\$7,721,000.00	\$3,568,932.50	\$3,568,932.50	46.22 %	-\$4,152,067.50
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$1,000.00	\$1,000.00	7.69 %	-\$12,000.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$1,000.00	\$1,000.00	7.69 %	-\$12,000.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$1,000.00	\$1,000.00	7.69 %	-\$12,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$0.00	\$7,257,000.00	\$3,404,121.00	\$3,404,121.00	46.90 %	-\$3,852,879.00
12-01 PREDIAL	\$4,424,000.00	\$0.00	\$4,424,000.00	\$3,095,643.00	\$3,095,643.00	69.97 %	-\$1,328,357.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$0.00	\$2,282,000.00	\$1,741,970.00	\$1,741,970.00	76.33 %	-\$540,030.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$0.00	\$930,000.00	\$627,062.00	\$627,062.00	67.42 %	-\$302,938.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$0.00	\$420,000.00	\$202,299.00	\$202,299.00	48.16 %	-\$217,701.00
12-01-06 URBANO REZAGO	\$792,000.00	\$0.00	\$792,000.00	\$524,312.00	\$524,312.00	66.20 %	-\$267,688.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$308,478.00	\$308,478.00	10.88 %	-\$2,524,522.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$308,478.00	\$308,478.00	10.88 %	-\$2,524,522.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$0.00	\$451,000.00	\$163,811.50	\$163,811.50	36.32 %	-\$287,188.50
17-01 RECARGOS	\$451,000.00	\$0.00	\$451,000.00	\$163,811.50	\$163,811.50	36.32 %	-\$287,188.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$22,957.00	\$22,957.00	13.74 %	-\$144,043.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$0.00	\$83,000.00	\$41,741.00	\$41,741.00	50.29 %	-\$41,259.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$0.00	\$201,000.00	\$99,113.50	\$99,113.50	49.31 %	-\$101,886.50
4 DERECHOS	\$13,365,000.00	\$131,690.00	\$13,496,690.00	\$2,805,726.23	\$2,805,726.23	20.78 %	-\$10,559,273.77
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$0.00	\$857,000.00	\$195,053.00	\$195,053.00	22.75 %	-\$661,947.00
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$0.00	\$774,000.00	\$175,432.00	\$175,432.00	22.66 %	-\$598,568.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$0.00	\$394,000.00	\$166,182.00	\$166,182.00	42.17 %	-\$227,818.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$9,250.00	\$9,250.00	2.43 %	-\$370,750.00
41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$19,621.00	\$19,621.00	23.63 %	-\$63,379.00
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$19,621.00	\$19,621.00	23.63 %	-\$63,379.00

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene/2016 Al 31/mar/2016

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$71,550.00	\$12,579,550.00	\$2,604,659.23	\$2,604,659.23	20.70 %	-\$9,903,340.77
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$544,943.13	\$544,943.13	24.03 %	-\$1,722,056.87
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$0.00	\$3,790,000.00	\$1,349,305.44	\$1,349,305.44	35.60 %	-\$2,440,694.56
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$0.00	\$3,790,000.00	\$1,349,305.44	\$1,349,305.44	35.60 %	-\$2,440,694.56
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACI	\$114,000.00	\$0.00	\$114,000.00	\$70,385.28	\$70,385.28	61.74 %	-\$43,614.72
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y C	\$114,000.00	\$0.00	\$114,000.00	\$70,385.28	\$70,385.28	61.74 %	-\$43,614.72
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$250,544.38	\$250,544.38	9.20 %	-\$2,422,455.62
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$125,780.84	\$125,780.84	5.54 %	-\$2,143,219.16
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$4,137.00	\$4,137.00	8.27 %	\$4,137.00
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$4,841.54	\$4,841.54	20.17 %	-\$19,158.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓL	\$380,000.00	\$0.00	\$380,000.00	\$115,785.00	\$115,785.00	30.46 %	-\$264,215.00
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$180,555.00	\$180,555.00	20.42 %	-\$703,445.00
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE	\$884,000.00	\$0.00	\$884,000.00	\$180,555.00	\$180,555.00	20.42 %	-\$703,445.00
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚ	\$30,000.00	\$21,550.00	\$51,550.00	\$31,550.00	\$31,550.00	61.20 %	\$1,550.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA V	\$10,000.00	\$21,550.00	\$31,550.00	\$31,550.00	\$31,550.00	100.00 %	\$21,550.00
43-11 PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$4,657.00	\$4,657.00	11.08 %	-\$37,343.00
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PI	\$42,000.00	\$0.00	\$42,000.00	\$4,657.00	\$4,657.00	11.08 %	-\$37,343.00
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	0.00 %	-\$1,250,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	0.00 %	-\$1,250,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$172,719.00	\$172,719.00	19.19 %	-\$727,281.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$172,719.00	\$172,719.00	19.19 %	-\$727,281.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNI	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$6,014.00	\$6,014.00	10.00 %	\$6,014.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$6,014.00	\$6,014.00	10.00 %	\$6,014.00
44-01-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$6,014.00	\$6,014.00	10.00 %	\$6,014.00
5 PRODUCTOS	\$2,135,000.00	\$140,829.32	\$2,275,829.32	\$633,714.31	\$633,714.31	27.84 %	-\$1,501,285.69

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene/2016 Al 31/mar/2016

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

51 PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$140,829.32	\$2,275,829.32	\$633,714.31	\$633,714.31	27.84 %	-\$1,501,285.69
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$509,245.50	\$509,245.50	27.45 %	-\$1,345,754.50
51-01-08 VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$260,280.50	\$260,280.50	43.74 %	-\$334,719.50
51-01-09 FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$248,965.00	\$248,965.00	19.75 %	-\$1,011,035.00
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$140,829.32	\$420,829.32	\$124,468.81	\$124,468.81	29.57 %	-\$155,531.19
51-04-04 OTROS	\$280,000.00	\$140,829.32	\$420,829.32	\$124,468.81	\$124,468.81	29.57 %	-\$155,531.19
51-04-04-01 INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$2,849.47	\$2,849.47	4.74 %	-\$57,150.53
51-04-04-02 DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03 COOPERACIONES COMUNIDADES PA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-04-04-04 OTROS	\$0.00	\$140,829.32	\$140,829.32	\$121,619.34	\$121,619.34	86.35 %	\$121,619.34
6 APROVECHAMIENTOS	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01-01 INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
INGRESOS CORRIENTES	\$23,426,000.00	\$272,519.32	\$23,698,519.32	\$7,095,652.04	\$7,095,652.04	29.94 %	-\$16,330,347.96
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	\$477,000.00	\$0.00	\$477,000.00	\$159,292.00	\$159,292.00	33.39 %	-\$317,708.00
61 Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$159,292.00	\$159,292.00	33.39 %	-\$317,708.00
61-02 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$159,292.00	\$159,292.00	33.39 %	-\$317,708.00
61-02-01 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$159,292.00	\$159,292.00	33.39 %	-\$317,708.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$12,686,962.99	\$191,381,962.99	\$48,813,414.60	\$38,823,503.52	20.28 %	-\$139,871,496.48
81 PARTICIPACIONES	\$68,457,000.00	\$86,291.52	\$68,543,291.52	\$18,518,003.46	\$18,518,003.46	27.01 %	-\$49,938,996.54
81-01 FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$0.00	\$64,107,000.00	\$17,446,343.75	\$17,446,343.75	27.21 %	-\$46,660,656.25
81-01-01 FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$0.00	\$50,674,000.00	\$13,934,220.23	\$13,934,220.23	27.49 %	-\$36,739,779.77
81-01-02 FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$0.00	\$13,433,000.00	\$3,512,123.52	\$3,512,123.52	26.14 %	-\$9,920,876.48
81-03 CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$4,568.70	\$4,568.70	5.25 %	-\$82,431.30
81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$0.00	\$736,000.00	\$200,027.43	\$200,027.43	27.17 %	-\$535,972.57
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$0.00	\$2,193,000.00	\$492,065.07	\$492,065.07	22.43 %	-\$1,700,934.93

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/mar/2016

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$361,090.49	\$361,090.49	27.06 %	-\$972,909.51
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$86,291.52	\$86,291.52	\$13,908.02	\$13,908.02	16.11 %	\$13,908.02
82 APORTACIONES	\$105,150,000.00	\$12,600,671.47	\$117,750,671.47	\$30,295,411.14	\$20,305,500.06	17.24 %	-\$84,844,499.94
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$13,087,073.53	\$13,087,073.53	19.99 %	-\$51,582,926.47
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$13,087,029.20	\$13,087,029.20	20.00 %	-\$51,575,970.80
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$44.33	\$44.33	2.21 %	-\$1,955.67
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$7,019,468.14	\$7,019,468.14	16.66 %	-\$33,460,531.86
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$7,019,276.00	\$7,019,276.00	16.66 %	-\$33,456,724.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$4.22	\$4.22	0.21 %	-\$1,995.78
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$187.92	\$187.92	9.39 %	-\$1,812.08
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$10,163,124.97	\$10,163,124.97	\$10,163,124.97	\$173,213.89	1.70 %	\$173,213.89
82-3-1 RADICACIONES BRUTAS	\$0.00	\$9,989,911.08	\$9,989,911.08	\$9,989,911.08	\$0.00	0.00 %	\$0.00
82-3-2 INTERESES BANCARIOS	\$0.00	\$186.23	\$186.23	\$186.23	\$186.23	100.00 %	\$186.23
82-3-3 OTROS INGRESOS	\$0.00	\$173,027.66	\$173,027.66	\$173,027.66	\$173,027.66	100.00 %	\$173,027.66
82-4 PROGRAMAS ESTATALES	\$0.00	\$25,744.50	\$25,744.50	\$25,744.50	\$25,744.50	100.00 %	\$25,744.50
82-4-3 OTROS INGRESOS	\$0.00	\$25,744.50	\$25,744.50	\$25,744.50	\$25,744.50	100.00 %	\$25,744.50
83 CONVENIOS	\$5,088,000.00	\$0.00	\$5,088,000.00	\$0.00	\$0.00	0.00 %	-\$5,088,000.00
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$0.00	\$0.00	0.00 %	-\$5,088,000.00
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$0.00	\$0.00	0.00 %	-\$5,088,000.00
INGRESOS DE CAPITAL	\$179,172,000.00	\$12,686,962.99	\$191,858,962.99	\$48,972,706.60	\$38,982,795.52	20.31 %	-\$140,189,204.48
TOTAL	\$202,598,000.00	\$12,959,482.31	\$215,557,482.31	\$56,068,358.64	\$46,078,447.56	21.37 %	-\$156,519,552.44

MUNICIPIO DE ZACATLÁN

ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene/2016 Al 31/mar/2016

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$1,000.00	\$1,000.00	7.69 %	-\$12,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$0.00	\$7,257,000.00	\$3,404,121.00	\$3,404,121.00	46.90 %	-\$3,852,879.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$0.00	\$451,000.00	\$163,811.50	\$163,811.50	36.32 %	-\$287,188.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,721,000.00	\$0.00	\$7,721,000.00	\$3,568,932.50	\$3,568,932.50	46.22 %	-\$4,152,067.50
No Tributarios							
I DERECHOS	\$13,365,000.00	\$131,690.00	\$13,496,690.00	\$2,805,726.23	\$2,805,726.23	20.78 %	-\$10,559,273.77
II PRODUCTOS	\$2,135,000.00	\$140,829.32	\$2,275,829.32	\$633,714.31	\$633,714.31	27.84 %	-\$1,501,285.69
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$246,571.00	\$246,571.00	75.96 %	-\$435,429.00
Subtotal No Tributarios	\$16,182,000.00	\$272,519.32	\$16,454,519.32	\$3,686,011.54	\$3,686,011.54	22.40 %	-\$12,495,988.46
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$12,686,962.99	\$191,381,962.99	\$48,813,414.60	\$38,823,503.52	20.28 %	-\$139,871,496.48
Subtotal Otros	\$178,695,000.00	\$12,686,962.99	\$191,381,962.99	\$48,813,414.60	\$38,823,503.52	20.28 %	-\$139,871,496.48
Total	\$202,598,000.00	\$12,959,482.31	\$215,557,482.31	\$56,068,358.64	\$46,078,447.56	21.37 %	-\$156,519,552.44

MUNICIPIO DE ZACATLÁN ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/mar/2016

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 31/mar/2016

hora de Impresión 12:05 p.m.

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL