

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/jun/2016

REP: SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 30/jun/2016

hora de Impresión 01:50 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<u>\$7,721,000.00</u>	<u>\$54,591.00</u>	<u>\$7,775,591.00</u>	<u>\$5,510,630.50</u>	<u>\$5,510,630.50</u>	<u>70.87 %</u>	<u>-\$2,210,369.50</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$53,943.00	\$7,310,943.00	\$5,182,858.00	\$5,182,858.00	70.89 %	-\$2,074,142.00
12-01 PREDIAL	\$4,424,000.00	\$53,943.00	\$4,477,943.00	\$4,286,173.00	\$4,286,173.00	95.71 %	-\$137,827.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$0.00	\$2,282,000.00	\$2,218,065.00	\$2,218,065.00	97.19 %	-\$63,935.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$0.00	\$930,000.00	\$858,775.00	\$858,775.00	92.34 %	-\$71,225.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$0.00	\$420,000.00	\$363,390.00	\$363,390.00	86.52 %	-\$56,610.00
12-01-06 URBANO REZAGO	\$792,000.00	\$53,943.00	\$845,943.00	\$845,943.00	\$845,943.00	100.00 %	\$53,943.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$896,685.00	\$896,685.00	31.65 %	-\$1,936,315.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$896,685.00	\$896,685.00	31.65 %	-\$1,936,315.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$648.00	\$451,648.00	\$322,772.50	\$322,772.50	71.46 %	-\$128,227.50
17-01 RECARGOS	\$451,000.00	\$648.00	\$451,648.00	\$322,772.50	\$322,772.50	71.46 %	-\$128,227.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$63,192.00	\$63,192.00	37.83 %	-\$103,808.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$648.00	\$83,648.00	\$83,648.00	\$83,648.00	100.00 %	\$648.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$0.00	\$201,000.00	\$175,932.50	\$175,932.50	87.52 %	-\$25,067.50
<b>4 DERECHOS</b>	<u>\$13,365,000.00</u>	<u>\$331,796.00</u>	<u>\$13,696,796.00</u>	<u>\$5,644,301.38</u>	<u>\$5,644,301.38</u>	<u>41.20 %</u>	<u>-\$7,720,698.62</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$0.00	\$857,000.00	\$336,154.01	\$336,154.01	39.22 %	-\$520,845.99
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$0.00	\$774,000.00	\$308,328.00	\$308,328.00	39.83 %	-\$465,672.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$0.00	\$394,000.00	\$299,078.00	\$299,078.00	75.90 %	-\$94,922.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$9,250.00	\$9,250.00	2.43 %	-\$370,750.00
41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$27,826.01	\$27,826.01	33.52 %	-\$55,173.99
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$27,826.01	\$27,826.01	33.52 %	-\$55,173.99

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/ene/2016 Al 30/jun/2016

Fecha y 30/jun/2016

hora de Impresión 01:50 p.m.

43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$271,656.00	\$12,779,656.00	\$5,295,986.37	\$5,295,986.37	41.44 %	-\$7,212,013.63
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$1,081,634.19	\$1,081,634.19	47.71 %	-\$1,185,365.81
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$0.00	\$3,790,000.00	\$2,232,024.56	\$2,232,024.56	58.89 %	-\$1,557,975.44
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$0.00	\$3,790,000.00	\$2,232,024.56	\$2,232,024.56	58.89 %	-\$1,557,975.44
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACI	\$114,000.00	\$120,000.00	\$234,000.00	\$132,772.74	\$132,772.74	56.74 %	\$18,772.74
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y C	\$114,000.00	\$120,000.00	\$234,000.00	\$132,772.74	\$132,772.74	56.74 %	\$18,772.74
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$431,142.72	\$431,142.72	15.83 %	-\$2,241,857.28
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$279,001.18	\$279,001.18	12.29 %	-\$1,989,998.82
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$6,304.00	\$6,304.00	12.60 %	\$6,304.00
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$7,041.54	\$7,041.54	29.33 %	-\$16,958.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓL	\$380,000.00	\$0.00	\$380,000.00	\$138,796.00	\$138,796.00	36.52 %	-\$241,204.00
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$352,587.50	\$352,587.50	39.88 %	-\$531,412.50
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE	\$884,000.00	\$0.00	\$884,000.00	\$352,587.50	\$352,587.50	39.88 %	-\$531,412.50
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚ	\$30,000.00	\$101,656.00	\$131,656.00	\$111,656.00	\$111,656.00	84.80 %	\$81,656.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA V	\$10,000.00	\$101,656.00	\$111,656.00	\$111,656.00	\$111,656.00	100.00 %	\$101,656.00
43-11 PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$20,021.66	\$20,021.66	47.67 %	-\$21,978.34
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PI	\$42,000.00	\$0.00	\$42,000.00	\$20,021.66	\$20,021.66	47.67 %	-\$21,978.34
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$384,147.00	\$384,147.00	42.68 %	-\$515,853.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$384,147.00	\$384,147.00	42.68 %	-\$515,853.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNI	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
44-01-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$12,161.00	\$12,161.00	20.22 %	\$12,161.00
<b>5 PRODUCTOS</b>	<b>\$2,135,000.00</b>	<b>\$322,829.32</b>	<b>\$2,457,829.32</b>	<b>\$1,106,235.35</b>	<b>\$1,106,235.35</b>	<b>45.00 %</b>	<b>-\$1,028,764.65</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/jun/2016

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 30/jun/2016

hora de Impresión 01:50 p.m.

51 PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,106,235.35	\$1,106,235.35	45.00 %	-\$1,028,764.65
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$911,142.00	\$911,142.00	49.11 %	-\$943,858.00
51-01-08 VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$428,544.50	\$428,544.50	72.02 %	-\$166,455.50
51-01-09 FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$482,597.50	\$482,597.50	38.30 %	-\$777,402.50
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$322,829.32	\$602,829.32	\$195,093.35	\$195,093.35	32.36 %	-\$84,906.65
51-04-04 OTROS	\$280,000.00	\$322,829.32	\$602,829.32	\$195,093.35	\$195,093.35	32.36 %	-\$84,906.65
51-04-04-01 INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$5,534.47	\$5,534.47	9.22 %	-\$54,465.53
51-04-04-02 DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03 COOPERACIONES COMUNIDADES PA	\$20,000.00	\$22,000.00	\$42,000.00	\$22,000.00	\$22,000.00	52.38 %	\$2,000.00
51-04-04-04 OTROS	\$0.00	\$300,829.32	\$300,829.32	\$167,558.88	\$167,558.88	55.69 %	\$167,558.88
<b>6 APROVECHAMIENTOS</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$87,279.00</b>	<b>\$87,279.00</b>	<b>42.57 %</b>	<b>-\$117,721.00</b>
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01-01 INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
<b>INGRESOS CORRIENTES</b>	<b>\$23,426,000.00</b>	<b>\$709,216.32</b>	<b>\$24,135,216.32</b>	<b>\$12,348,446.23</b>	<b>\$12,348,446.23</b>	<b>51.16 %</b>	<b>-\$11,077,553.77</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>6 APROVECHAMIENTOS</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$286,597.50</b>	<b>\$286,597.50</b>	<b>60.08 %</b>	<b>-\$190,402.50</b>
61 Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$286,597.50	\$286,597.50	60.08 %	-\$190,402.50
61-02 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$286,597.50	\$286,597.50	60.08 %	-\$190,402.50
61-02-01 MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$286,597.50	\$286,597.50	60.08 %	-\$190,402.50
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$178,695,000.00</b>	<b>\$28,138,534.21</b>	<b>\$206,833,534.21</b>	<b>\$118,986,200.58</b>	<b>\$112,249,950.58</b>	<b>54.27 %</b>	<b>-\$66,445,049.42</b>
81 PARTICIPACIONES	\$68,457,000.00	\$86,291.52	\$68,543,291.52	\$41,050,422.37	\$41,050,422.37	59.88 %	-\$27,406,577.63
81-01 FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$0.00	\$64,107,000.00	\$38,551,589.08	\$38,551,589.08	60.13 %	-\$25,555,410.92
81-01-01 FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$0.00	\$50,674,000.00	\$30,796,059.48	\$30,796,059.48	60.77 %	-\$19,877,940.52
81-01-02 FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$0.00	\$13,433,000.00	\$7,755,529.60	\$7,755,529.60	57.73 %	-\$5,677,470.40
81-03 CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$9,426.50	\$9,426.50	10.83 %	-\$77,573.50
81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$0.00	\$736,000.00	\$407,695.39	\$407,695.39	55.39 %	-\$328,304.61
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$0.00	\$2,193,000.00	\$1,298,097.94	\$1,298,097.94	59.19 %	-\$894,902.06

## MUNICIPIO DE ZACATLÁN ESTADO DE PUEBLA

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/ene/2016 Al 30/jun/2016**

Fecha y 30/jun/2016

hora de Impresión 01:50 p.m.

81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$713,763.49	\$713,763.49	53.50 %	-\$620,236.51
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$86,291.52	\$86,291.52	\$69,849.97	\$69,849.97	80.94 %	\$69,849.97
82 APORTACIONES	\$105,150,000.00	\$28,052,242.69	\$133,202,242.69	\$75,906,770.11	\$69,170,520.11	51.92 %	-\$35,979,479.89
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$32,717,700.11	\$32,717,700.11	49.99 %	-\$31,952,299.89
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$32,717,573.00	\$32,717,573.00	50.00 %	-\$31,945,427.00
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$127.11	\$127.11	6.35 %	-\$1,872.89
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$17,548,629.31	\$17,548,629.31	41.66 %	-\$22,931,370.69
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$17,548,190.00	\$17,548,190.00	41.66 %	-\$22,927,810.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$63.47	\$63.47	3.17 %	-\$1,936.53
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$375.84	\$375.84	18.79 %	-\$1,624.16
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$23,941,086.19	\$23,941,086.19	\$23,941,086.19	\$17,204,836.19	71.86 %	\$17,204,836.19
82-3-1 RADICACIONES BRUTAS	\$0.00	\$23,762,411.08	\$23,762,411.08	\$23,762,411.08	\$17,026,161.08	71.65 %	\$17,026,161.08
82-3-2 INTERESES BANCARIOS	\$0.00	\$5,080.21	\$5,080.21	\$5,080.21	\$5,080.21	100.00 %	\$5,080.21
82-3-3 OTROS INGRESOS	\$0.00	\$173,594.90	\$173,594.90	\$173,594.90	\$173,594.90	100.00 %	\$173,594.90
82-4 PROGRAMAS ESTATALES	\$0.00	\$1,699,354.50	\$1,699,354.50	\$1,699,354.50	\$1,699,354.50	100.00 %	\$1,699,354.50
82-4-1 RADICACIONES BRUTAS	\$0.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	100.00 %	\$1,670,000.00
82-4-3 OTROS INGRESOS	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
83 CONVENIOS	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,029,008.10	\$2,029,008.10	39.87 %	-\$3,058,991.90
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,029,008.10	\$2,029,008.10	39.87 %	-\$3,058,991.90
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,029,008.10	\$2,029,008.10	39.87 %	-\$3,058,991.90
INGRESOS DE CAPITAL	<b>\$179,172,000.00</b>	<b>\$28,138,534.21</b>	<b>\$207,310,534.21</b>	<b>\$119,272,798.08</b>	<b>\$112,536,548.08</b>	<b>54.28 %</b>	<b>-\$66,635,451.92</b>
TOTAL	<b>\$202,598,000.00</b>	<b>\$28,847,750.53</b>	<b>\$231,445,750.53</b>	<b>\$131,621,244.31</b>	<b>\$124,884,994.31</b>	<b>53.95 %</b>	<b>-\$77,713,005.69</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/ene/2016 Al 30/jun/2016

Fecha y 30/jun/2016

hora de Impresión 01:50 p.m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$53,943.00	\$7,310,943.00	\$5,182,858.00	\$5,182,858.00	70.89 %	-\$2,074,142.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$648.00	\$451,648.00	\$322,772.50	\$322,772.50	71.46 %	-\$128,227.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,721,000.00</b>	<b>\$54,591.00</b>	<b>\$7,775,591.00</b>	<b>\$5,510,630.50</b>	<b>\$5,510,630.50</b>	<b>70.87 %</b>	<b>-\$2,210,369.50</b>
<b>No Tributarios</b>							
I DERECHOS	\$13,365,000.00	\$331,796.00	\$13,696,796.00	\$5,644,301.38	\$5,644,301.38	41.20 %	-\$7,720,698.62
II PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,106,235.35	\$1,106,235.35	45.00 %	-\$1,028,764.65
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$373,876.50	\$373,876.50	102.65 %	-\$308,123.50
<b>Subtotal No Tributarios</b>	<b>\$16,182,000.00</b>	<b>\$654,625.32</b>	<b>\$16,836,625.32</b>	<b>\$7,124,413.23</b>	<b>\$7,124,413.23</b>	<b>42.31 %</b>	<b>-\$9,057,586.77</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$28,138,534.21	\$206,833,534.21	\$118,986,200.58	\$112,249,950.58	54.27 %	-\$66,445,049.42
<b>Subtotal Otros</b>	<b>\$178,695,000.00</b>	<b>\$28,138,534.21</b>	<b>\$206,833,534.21</b>	<b>\$118,986,200.58</b>	<b>\$112,249,950.58</b>	<b>54.27 %</b>	<b>-\$66,445,049.42</b>
<b>Total</b>	<b>\$202,598,000.00</b>	<b>\$28,847,750.53</b>	<b>\$231,445,750.53</b>	<b>\$131,621,244.31</b>	<b>\$124,884,994.31</b>	<b>53.95 %</b>	<b>-\$77,713,005.69</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 30/jun/2016

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y | 30/jun/2016

hora de Impresión | 01:50 p.m.

---

LIC. MARCOS FLORES MORALES  
PRESIDENTE MUNICIPAL

---

LIC. ROBERTO AGUILAR VARGAS  
SECRETARIO GENERAL

---

C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL