

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2016 Al 31/ago/2016

Fecha y 31/ago/2016

hora de Impresión 03:18 p.m.

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<u>\$7,721,000.00</u>	<u>\$872,961.50</u>	<u>\$8,593,961.50</u>	<u>\$6,581,250.50</u>	<u>\$6,581,250.50</u>	<u>76.57</u> %	<u>-\$1,139,749.50</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$5,354.00	\$5,354.00	40.09 %	-\$7,646.00
11-01 DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-01-02 CIRCOS	\$13,000.00	\$0.00	\$13,000.00	\$5,000.00	\$5,000.00	38.46 %	-\$8,000.00
11-02 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
11-02-01 RIFAS, SORTEOS, JUEGOS	\$0.00	\$354.00	\$354.00	\$354.00	\$354.00	100.00 %	\$354.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$830,079.00	\$8,087,079.00	\$6,163,008.00	\$6,163,008.00	76.20 %	-\$1,093,992.00
12-01 PREDIAL	\$4,424,000.00	\$830,079.00	\$5,254,079.00	\$4,757,183.00	\$4,757,183.00	90.54 %	\$333,183.00
12-01-01 PREDIAL URBANOS	\$2,282,000.00	\$380,000.00	\$2,662,000.00	\$2,410,630.00	\$2,410,630.00	90.55 %	\$128,630.00
12-01-02 PREDIAL RÚSTICOS	\$930,000.00	\$200,000.00	\$1,130,000.00	\$928,012.00	\$928,012.00	82.12 %	-\$1,988.00
12-01-05 RUSTICO REZAGO	\$420,000.00	\$1,136.00	\$421,136.00	\$421,136.00	\$421,136.00	100.00 %	\$1,136.00
12-01-06 URBANO REZAGO	\$792,000.00	\$248,943.00	\$1,040,943.00	\$997,405.00	\$997,405.00	95.81 %	\$205,405.00
12-02 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$1,405,825.00	\$1,405,825.00	49.62 %	-\$1,427,175.00
12-02-01 ADQUISICIÓN DE BIENES INMUEBLES	\$2,833,000.00	\$0.00	\$2,833,000.00	\$1,405,825.00	\$1,405,825.00	49.62 %	-\$1,427,175.00
17 ACCESORIOS DE IMPUESTOS	\$451,000.00	\$42,528.50	\$493,528.50	\$412,888.50	\$412,888.50	83.66 %	-\$38,111.50
17-01 RECARGOS	\$451,000.00	\$42,528.50	\$493,528.50	\$412,888.50	\$412,888.50	83.66 %	-\$38,111.50
17-01-01 RECARGOS DE ISABI	\$167,000.00	\$0.00	\$167,000.00	\$98,109.00	\$98,109.00	58.74 %	-\$68,891.00
17-01-02 RECARGOS RUSTICO	\$83,000.00	\$27,648.00	\$110,648.00	\$98,899.00	\$98,899.00	89.38 %	\$15,899.00
17-01-03 RECARGOS URBANO	\$201,000.00	\$14,880.50	\$215,880.50	\$215,880.50	\$215,880.50	100.00 %	\$14,880.50
<b>4 DERECHOS</b>	<u>\$13,365,000.00</u>	<u>\$729,796.00</u>	<u>\$14,094,796.00</u>	<u>\$8,064,684.45</u>	<u>\$8,064,684.45</u>	<u>57.21</u> %	<u>-\$5,300,315.55</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$857,000.00	\$350,000.00	\$1,207,000.00	\$801,277.01	\$801,277.01	66.38 %	-\$55,722.99
41-01 ESPACIOS EN MERCADOS Y AREAS MUNICIPALES	\$774,000.00	\$350,000.00	\$1,124,000.00	\$769,041.00	\$769,041.00	68.42 %	-\$4,959.00
41-01-01 ESPACIOS EN MERCADOS MUNICIPALES	\$394,000.00	\$350,000.00	\$744,000.00	\$549,791.00	\$549,791.00	73.89 %	\$155,791.00
41-01-04 ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$380,000.00	\$0.00	\$380,000.00	\$219,250.00	\$219,250.00	57.69 %	-\$160,750.00

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41-02 PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$32,236.01	\$32,236.01	38.83 %	-\$50,763.99
41-02-21 SERVICIO DE PANTEONES	\$83,000.00	\$0.00	\$83,000.00	\$32,236.01	\$32,236.01	38.83 %	-\$50,763.99
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$12,508,000.00	\$319,656.00	\$12,827,656.00	\$7,245,099.44	\$7,245,099.44	56.48 %	-\$5,262,900.56
43-01 ALUMBRADO PÚBLICO	\$2,267,000.00	\$0.00	\$2,267,000.00	\$1,446,248.65	\$1,446,248.65	63.79 %	-\$820,751.35
43-02 ASEÓ PUBLICO	\$3,790,000.00	\$0.00	\$3,790,000.00	\$3,032,813.50	\$3,032,813.50	80.02 %	-\$757,186.50
43-02-06 SERVICIOS DE RECOLECCION DE BASURA	\$3,790,000.00	\$0.00	\$3,790,000.00	\$3,032,813.50	\$3,032,813.50	80.02 %	-\$757,186.50
43-04 CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$114,000.00	\$120,000.00	\$234,000.00	\$179,076.72	\$179,076.72	76.52 %	\$65,076.72
43-04-05 POR EXPEDICION DE CERTIFICACIONES Y CONSTANCIAS	\$114,000.00	\$120,000.00	\$234,000.00	\$179,076.72	\$179,076.72	76.52 %	\$65,076.72
43-05 LICENCIAS Y PERMISOS	\$2,673,000.00	\$50,000.00	\$2,723,000.00	\$823,439.91	\$823,439.91	30.24 %	-\$1,849,560.09
43-05-12 POR OBRAS MATERIALES	\$2,269,000.00	\$0.00	\$2,269,000.00	\$540,719.12	\$540,719.12	23.83 %	-\$1,728,280.88
43-05-13 EJECUCIÓN DE OBRAS PÚBLICAS	\$0.00	\$50,000.00	\$50,000.00	\$6,821.50	\$6,821.50	13.64 %	\$6,821.50
43-05-24 ANUNCIOS Y CARTELES PUBLICITARIOS	\$24,000.00	\$0.00	\$24,000.00	\$8,291.54	\$8,291.54	34.54 %	-\$15,708.46
43-05-26 EXPEDICIÓN LICENCIAS BEBIDAS ALCOHÓlicas	\$380,000.00	\$0.00	\$380,000.00	\$267,607.75	\$267,607.75	70.42 %	-\$112,392.25
43-07 REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$490,119.00	\$490,119.00	55.44 %	-\$393,881.00
43-07-04 POR EXPEDICION DE CERTIFICACIONES DE REGISTRO CIVIL	\$884,000.00	\$0.00	\$884,000.00	\$490,119.00	\$490,119.00	55.44 %	-\$393,881.00
43-10 ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚBLICA	\$30,000.00	\$149,656.00	\$179,656.00	\$147,375.00	\$147,375.00	82.03 %	\$117,375.00
43-10-01 ESPACIOS EN SUBSUELO CONSTRUCCION DE VEHICULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-06 ESTACIONAMIENTO DE VEHICULOS EN LA VÍA PÚBLICA	\$10,000.00	\$149,656.00	\$159,656.00	\$147,375.00	\$147,375.00	92.30 %	\$137,375.00
43-11 PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$33,476.66	\$33,476.66	79.70 %	-\$8,523.34
43-11-01 SERVICIOS DEL DEPTO. DE BOMBEROS Y PROTECCION CIVIL	\$42,000.00	\$0.00	\$42,000.00	\$33,476.66	\$33,476.66	79.70 %	-\$8,523.34
43-12 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-12-01 EXPLOTACIÓN DE BANCOS DE MATERIAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$550,000.00	\$550,000.00	44.00 %	-\$700,000.00
43-13 CATASTRO	\$900,000.00	\$0.00	\$900,000.00	\$542,550.00	\$542,550.00	60.28 %	-\$357,450.00
43-13-01 SERV PRESTADOS POR EL CATASTRO MUN	\$900,000.00	\$0.00	\$900,000.00	\$542,550.00	\$542,550.00	60.28 %	-\$357,450.00
43-14 SERV. PREST. POR LA OFICINA DE ENLACE MUNICIPAL	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
43-14-01 SERV. PREST. POR LA OFICINA DE ENLACE MUNICIPAL	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$0.00	0.00 %	-\$558,000.00
44 OTROS DERECHOS	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00
44-01 CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00

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44-01-01	CONSUMO DE AGUAS NACIONALES	\$0.00	\$60,140.00	\$60,140.00	\$18,308.00	\$18,308.00	30.44 %	\$18,308.00
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,135,000.00</b>	<b>\$322,829.32</b>	<b>\$2,457,829.32</b>	<b>\$1,396,951.25</b>	<b>\$1,396,951.25</b>	<b>56.83 %</b>	<b>-\$738,048.75</b>
51	PRODUCTOS DE TIPO CORRIENTE	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,396,951.25	\$1,396,951.25	56.83 %	-\$738,048.75
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,855,000.00	\$0.00	\$1,855,000.00	\$1,161,559.00	\$1,161,559.00	62.61 %	-\$693,441.00
51-01-08	VENTA DE FORMATOS OFICIALES	\$595,000.00	\$0.00	\$595,000.00	\$490,458.00	\$490,458.00	82.42 %	-\$104,542.00
51-01-09	FORMATOS DE REGISTRO CIVIL	\$1,260,000.00	\$0.00	\$1,260,000.00	\$671,101.00	\$671,101.00	53.26 %	-\$588,899.00
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$280,000.00	\$322,829.32	\$602,829.32	\$235,392.25	\$235,392.25	39.04 %	-\$44,607.75
51-04-04	OTROS	\$280,000.00	\$322,829.32	\$602,829.32	\$235,392.25	\$235,392.25	39.04 %	-\$44,607.75
51-04-04-01	INTERESES	\$60,000.00	\$0.00	\$60,000.00	\$6,222.42	\$6,222.42	10.37 %	-\$53,777.58
51-04-04-02	DONATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
51-04-04-03	COOPERACIONES COMUNIDADES PA	\$20,000.00	\$22,000.00	\$42,000.00	\$22,000.00	\$22,000.00	52.38 %	\$2,000.00
51-04-04-04	OTROS	\$0.00	\$300,829.32	\$300,829.32	\$207,169.83	\$207,169.83	68.86 %	\$207,169.83
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$87,279.00</b>	<b>\$87,279.00</b>	<b>42.57 %</b>	<b>-\$117,721.00</b>
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN I	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
61-01-01	INCENTIVOS DERIVADOS DE LA COLABORA	\$205,000.00	\$0.00	\$205,000.00	\$87,279.00	\$87,279.00	42.57 %	-\$117,721.00
INGRESOS CORRIENTES		<b>\$23,426,000.00</b>	<b>\$1,925,586.82</b>	<b>\$25,351,586.82</b>	<b>\$16,130,165.20</b>	<b>\$16,130,165.20</b>	<b>63.62 %</b>	<b>-\$7,295,834.80</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$344,547.50</b>	<b>\$344,547.50</b>	<b>72.23 %</b>	<b>-\$132,452.50</b>
61	Aprovechamientos de tipo corriente	\$477,000.00	\$0.00	\$477,000.00	\$344,547.50	\$344,547.50	72.23 %	-\$132,452.50
61-02	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$344,547.50	\$344,547.50	72.23 %	-\$132,452.50
61-02-01	MULTAS	\$477,000.00	\$0.00	\$477,000.00	\$344,547.50	\$344,547.50	72.23 %	-\$132,452.50
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$178,695,000.00</b>	<b>\$32,288,615.77</b>	<b>\$210,983,615.77</b>	<b>\$157,652,263.64</b>	<b>\$148,002,358.64</b>	<b>70.14 %</b>	<b>-\$30,692,641.36</b>
81	PARTICIPACIONES	\$68,457,000.00	\$86,291.52	\$68,543,291.52	\$55,037,539.88	\$55,037,539.88	80.29 %	-\$13,419,460.12
81-01	FONDO DE DESARROLLO MUNICIPAL	\$64,107,000.00	\$0.00	\$64,107,000.00	\$51,537,598.92	\$51,537,598.92	80.39 %	-\$12,569,401.08
81-01-01	FONDO DE DESARROLLO MUNICIPAL	\$50,674,000.00	\$0.00	\$50,674,000.00	\$40,918,224.34	\$40,918,224.34	80.74 %	-\$9,755,775.66
81-01-02	FONDO PARA INCENTIVAR Y ESTIMULAR LA	\$13,433,000.00	\$0.00	\$13,433,000.00	\$10,619,374.58	\$10,619,374.58	79.05 %	-\$2,813,625.42
81-03	CONTRIBUCIONES MUNICIPALES COORDINADAS	\$87,000.00	\$0.00	\$87,000.00	\$9,426.50	\$9,426.50	10.83 %	-\$77,573.50

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81-05 FONDO DE COMPENSACIÓN	\$736,000.00	\$0.00	\$736,000.00	\$549,180.25	\$549,180.25	74.61 %	-\$186,819.75
81-06 FONDO DE FISCALIZACIÓN	\$2,193,000.00	\$0.00	\$2,193,000.00	\$1,917,813.29	\$1,917,813.29	87.45 %	-\$275,186.71
81-07 FONDO MUNICIPAL DEL IMPUESTO A LA VENTA D	\$1,334,000.00	\$0.00	\$1,334,000.00	\$945,374.33	\$945,374.33	70.86 %	-\$388,625.67
81-08 FONDO DE EXTRACCION DE HIDROCARBUROS	\$0.00	\$86,291.52	\$86,291.52	\$78,146.59	\$78,146.59	90.56 %	\$78,146.59
82 APORTACIONES	\$105,150,000.00	\$32,202,324.25	\$137,352,324.25	\$100,163,266.83	\$90,513,361.83	65.89 %	-\$14,636,638.17
82-1 FISM-DF	\$64,670,000.00	\$772,146.00	\$65,442,146.00	\$45,804,772.78	\$45,804,772.78	69.99 %	-\$18,865,227.22
82-1-001 FISM-DF	\$64,663,000.00	\$772,146.00	\$65,435,146.00	\$45,804,602.20	\$45,804,602.20	70.00 %	-\$18,858,397.80
82-1-002 FISM INTERES	\$2,000.00	\$0.00	\$2,000.00	\$170.58	\$170.58	8.52 %	-\$1,829.42
82-1-003 OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
82-2 FORTAMUN	\$40,480,000.00	\$1,639,656.00	\$42,119,656.00	\$24,567,971.80	\$24,567,971.80	58.32 %	-\$15,912,028.20
82-2-001 FORTAMUN	\$40,476,000.00	\$1,639,656.00	\$42,115,656.00	\$24,567,466.00	\$24,567,466.00	58.33 %	-\$15,908,534.00
82-2-002 FORTAMUN INTERESES	\$2,000.00	\$0.00	\$2,000.00	\$129.96	\$129.96	6.49 %	-\$1,870.04
82-2-003 OTROS INGRESOS	\$2,000.00	\$0.00	\$2,000.00	\$375.84	\$375.84	18.79 %	-\$1,624.16
82-3 PROGRAMAS FEDERALES Y SUBSIDIOS	\$0.00	\$28,091,158.70	\$28,091,158.70	\$28,091,158.70	\$18,441,253.70	65.64 %	\$18,441,253.70
82-3-1 RADICACIONES BRUTAS	\$0.00	\$27,912,316.08	\$27,912,316.08	\$27,912,316.08	\$18,262,411.08	65.42 %	\$18,262,411.08
82-3-2 INTERESES BANCARIOS	\$0.00	\$5,247.72	\$5,247.72	\$5,247.72	\$5,247.72	100.00 %	\$5,247.72
82-3-3 OTROS INGRESOS	\$0.00	\$173,594.90	\$173,594.90	\$173,594.90	\$173,594.90	100.00 %	\$173,594.90
82-4 PROGRAMAS ESTATALES	\$0.00	\$1,699,363.55	\$1,699,363.55	\$1,699,363.55	\$1,699,363.55	100.00 %	\$1,699,363.55
82-4-1 RADICACIONES BRUTAS	\$0.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	\$1,670,000.00	100.00 %	\$1,670,000.00
82-4-2 INTERESES BANCARIOS	\$0.00	\$9.05	\$9.05	\$9.05	\$9.05	100.00 %	\$9.05
82-4-3 OTROS INGRESOS	\$0.00	\$29,354.50	\$29,354.50	\$29,354.50	\$29,354.50	100.00 %	\$29,354.50
83 CONVENIOS	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,451,456.93	\$2,451,456.93	48.18 %	-\$2,636,543.07
83-1 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,451,456.93	\$2,451,456.93	48.18 %	-\$2,636,543.07
83-1-001 CERESO	\$5,088,000.00	\$0.00	\$5,088,000.00	\$2,451,456.93	\$2,451,456.93	48.18 %	-\$2,636,543.07
<b>INGRESOS DE CAPITAL</b>	<b>\$179,172,000.00</b>	<b>\$32,288,615.77</b>	<b>\$211,460,615.77</b>	<b>\$157,996,811.14</b>	<b>\$148,346,906.14</b>	<b>70.15 %</b>	<b>-\$30,825,093.86</b>
<b>TOTAL</b>	<b>\$202,598,000.00</b>	<b>\$34,214,202.59</b>	<b>\$236,812,202.59</b>	<b>\$174,126,976.34</b>	<b>\$164,477,071.34</b>	<b>69.45 %</b>	<b>-\$38,120,928.66</b>

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Reporte supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$13,000.00	\$354.00	\$13,354.00	\$5,354.00	\$5,354.00	40.09 %	-\$7,646.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,257,000.00	\$830,079.00	\$8,087,079.00	\$6,163,008.00	\$6,163,008.00	76.20 %	-\$1,093,992.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$451,000.00	\$42,528.50	\$493,528.50	\$412,888.50	\$412,888.50	83.66 %	-\$38,111.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,721,000.00</b>	<b>\$872,961.50</b>	<b>\$8,593,961.50</b>	<b>\$6,581,250.50</b>	<b>\$6,581,250.50</b>	<b>76.57 %</b>	<b>-\$1,139,749.50</b>
<b>No Tributarios</b>							
I DERECHOS	\$13,365,000.00	\$729,796.00	\$14,094,796.00	\$8,064,684.45	\$8,064,684.45	57.21 %	-\$5,300,315.55
II PRODUCTOS	\$2,135,000.00	\$322,829.32	\$2,457,829.32	\$1,396,951.25	\$1,396,951.25	56.83 %	-\$738,048.75
III APROVECHAMIENTOS	\$682,000.00	\$0.00	\$682,000.00	\$431,826.50	\$431,826.50	114.80 %	-\$250,173.50
<b>Subtotal No Tributarios</b>	<b>\$16,182,000.00</b>	<b>\$1,052,625.32</b>	<b>\$17,234,625.32</b>	<b>\$9,893,462.20</b>	<b>\$9,893,462.20</b>	<b>57.40 %</b>	<b>-\$6,288,537.80</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$178,695,000.00	\$32,288,615.77	\$210,983,615.77	\$157,652,263.64	\$148,002,358.64	70.14 %	-\$30,692,641.36
<b>Subtotal Otros</b>	<b>\$178,695,000.00</b>	<b>\$32,288,615.77</b>	<b>\$210,983,615.77</b>	<b>\$157,652,263.64</b>	<b>\$148,002,358.64</b>	<b>70.14 %</b>	<b>-\$30,692,641.36</b>
<b>Total</b>	<b>\$202,598,000.00</b>	<b>\$34,214,202.59</b>	<b>\$236,812,202.59</b>	<b>\$174,126,976.34</b>	<b>\$164,477,071.34</b>	<b>69.45 %</b>	<b>-\$38,120,928.66</b>

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 01/ene/2016 Al 31/ago/2016**

Fecha y | 31/ago/2016

hora de Impresión | 03:18 p.m.

Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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LIC. MARCOS FLORES MORALES  
PRESIDENTE MUNICIPAL

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LIC. ROBERTO AGUILAR VARGAS  
SECRETARIO GENERAL

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C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL