

MUNICIPIO DE ZACATLÁN ESTADO DE PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene/2016 Al 30/jun/2016

Fecha y hora de Impresión | 30/jun/2016
01:55 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FN2

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200 JUSTICIA	\$5,088,000.00	\$2,338,640.33	\$7,426,640.33	\$3,156,943.76	\$4,269,696.57	\$2,377,258.44	\$779,685.32	\$5,049,381.89	\$2,268,467.26	\$2,268,467.26	\$108,791.18
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	\$3,545,974.26	\$36,582,254.26	\$24,315,303.49	\$12,266,950.77	\$16,000,670.30	\$8,314,633.19	\$20,581,583.96	\$14,464,082.69	\$14,463,682.69	\$1,536,987.61
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	\$6,273,102.37	\$40,132,853.30	\$24,113,922.90	\$16,018,930.40	\$18,661,742.20	\$5,452,180.70	\$21,471,111.10	\$18,332,287.52	\$18,332,287.52	\$329,454.68
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$19,144,252.69	\$35,519,143.29	\$20,404,399.63	\$15,114,743.66	\$13,405,424.36	\$6,998,975.27	\$22,113,718.93	\$12,798,448.04	\$12,439,947.22	\$965,477.14
1800 OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,578,733.75	\$9,047,436.23	\$5,578,004.18	\$3,469,432.05	\$4,688,766.06	\$889,238.12	\$4,358,670.17	\$4,612,664.73	\$4,612,664.73	\$76,101.33
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$20,810,171.90	\$90,762,808.65	\$73,013,157.75	\$17,749,650.90	\$46,776,904.44	\$26,236,253.31	\$43,985,904.21	\$45,997,961.73	\$45,997,961.73	\$778,942.71
2300 SALUD	\$3,377,500.00	\$26,455.13	\$3,403,955.13	\$2,497,250.86	\$906,704.27	\$1,704,033.11	\$793,217.75	\$1,699,922.02	\$1,614,035.18	\$1,614,035.18	\$89,997.93
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,399,500.00	\$89,855.77	\$2,489,355.77	\$2,138,337.58	\$351,018.19	\$1,200,471.03	\$937,866.55	\$1,288,884.74	\$984,921.27	\$984,921.27	\$215,549.76
2500 EDUCACIÓN	\$15,001,164.67	-\$2,397,525.45	\$12,603,639.22	\$4,355,013.02	\$8,248,626.20	\$3,221,181.82	\$1,133,831.20	\$9,382,457.40	\$2,926,489.50	\$2,926,489.50	\$294,692.32
2600 PROTECCIÓN SOCIAL	\$3,053,000.00	\$2,507,714.38	\$5,560,714.38	\$5,253,675.73	\$307,038.65	\$3,935,837.59	\$1,317,838.14	\$1,624,876.79	\$3,301,027.70	\$3,301,027.70	\$634,809.89
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$7,502.00	\$2,789,502.00	\$499,716.70	\$2,289,785.30	\$244,047.30	\$255,669.40	\$2,545,454.70	\$219,191.35	\$219,191.35	\$24,855.95
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$444,737.67	\$1,676,737.67	\$1,541,511.62	\$135,226.05	\$1,076,478.68	\$465,032.94	\$600,258.99	\$1,032,474.07	\$1,032,474.07	\$44,004.61
3600 COMUNICACIONES	\$10,070,574.57	\$6,429,621.27	\$16,500,195.84	\$13,976,708.70	\$2,523,487.14	\$11,287,882.37	\$2,688,826.33	\$5,212,313.47	\$9,093,454.07	\$9,093,454.07	\$2,194,428.30
3700 TURISMO	\$852,000.00	\$336,058.99	\$1,188,058.99	\$951,926.88	\$236,132.11	\$720,745.53	\$231,181.35	\$467,313.46	\$675,251.93	\$675,251.93	\$45,493.60
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$584,047.99	\$465,952.01	\$584,047.99	\$0.00	\$465,952.01	\$584,047.99	\$584,047.99	\$0.00
Total	\$202,598,000.00	\$64,135,2...	\$266,733,29...	\$182,379,920.79	\$84,353,374.27	\$125,885,491....	\$56,494,429...	\$140,847,80...	\$118,904,805....	\$118,545,904....	\$7,339,58...

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