

MUNICIPIO DE ZACATLÁN
ESTADO DE PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene/2016 Al 31/jul/2016

Fecha y hora de Impresión | 31/jul/2016
02:12 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FN2

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200 JUSTICIA	\$5,088,000.00	\$2,338,640.33	\$7,426,640.33	\$3,472,663.62	\$3,953,976.71	\$2,811,929.89	\$660,733.73	\$4,614,710.44	\$2,678,286.60	\$2,678,286.60	\$133,643.29
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	\$3,339,400.93	\$36,375,680.93	\$26,363,711.58	\$10,011,969.35	\$19,163,446.82	\$7,200,264.76	\$17,212,234.11	\$17,528,675.68	\$17,528,275.68	\$1,635,171.14
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	\$6,273,250.32	\$40,133,001.25	\$25,329,354.11	\$14,803,647.14	\$20,485,664.61	\$4,843,689.50	\$19,647,336.64	\$20,109,829.18	\$20,109,829.18	\$375,835.43
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$19,888,676.48	\$36,263,567.08	\$22,708,501.03	\$13,555,066.05	\$17,232,719.69	\$5,475,781.34	\$19,030,847.39	\$16,588,687.31	\$16,588,687.31	\$644,032.38
1800 OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,578,733.75	\$9,047,436.23	\$5,914,739.13	\$3,132,697.10	\$5,154,648.28	\$760,090.85	\$3,892,787.95	\$5,093,352.50	\$5,093,352.50	\$61,295.78
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$24,742,438.90	\$94,695,075.65	\$77,906,131.61	\$16,788,944.04	\$58,138,872.88	\$19,767,258.73	\$36,556,202.77	\$57,327,244.97	\$57,327,244.97	\$811,627.91
2300 SALUD	\$3,377,500.00	\$28,455.13	\$3,405,955.13	\$2,667,563.87	\$738,391.26	\$1,978,100.40	\$689,463.47	\$1,427,854.73	\$1,872,452.57	\$1,872,452.57	\$105,647.83
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,398,696.00	\$94,357.77	\$2,493,053.77	\$2,169,100.46	\$324,757.31	\$1,374,831.43	\$794,269.03	\$1,118,222.34	\$1,156,520.01	\$1,155,716.01	\$219,115.42
2500 EDUCACIÓN	\$15,001,164.67	-\$5,708,052.76	\$9,293,111.91	\$8,176,592.34	\$1,116,519.57	\$4,171,492.12	\$4,005,100.22	\$5,121,619.79	\$3,866,080.79	\$3,866,080.79	\$305,411.33
2600 PROTECCIÓN SOCIAL	\$3,053,000.00	\$2,962,068.28	\$6,015,068.28	\$5,742,559.44	\$272,508.84	\$4,655,907.43	\$1,086,652.01	\$1,359,160.85	\$4,019,080.78	\$4,019,080.78	\$636,826.65
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$12,946.81	\$2,794,946.81	\$883,027.86	\$1,911,918.95	\$664,913.56	\$218,114.30	\$2,130,033.25	\$564,242.13	\$564,242.13	\$100,671.43
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$674,456.67	\$1,906,456.67	\$1,781,644.98	\$124,811.69	\$1,388,476.48	\$393,168.50	\$517,980.19	\$1,339,019.70	\$1,339,019.70	\$49,456.78
3600 COMUNICACIONES	\$10,070,574.57	\$6,334,686.16	\$16,405,260.73	\$13,976,708.70	\$2,428,552.03	\$12,465,004.61	\$1,511,704.09	\$3,940,256.12	\$11,120,576.31	\$11,120,576.31	\$1,344,428.30
3700 TURISMO	\$852,000.00	\$337,058.99	\$1,189,058.99	\$965,302.02	\$223,756.97	\$765,571.23	\$199,730.79	\$423,487.76	\$714,461.95	\$714,461.95	\$51,109.28
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$999,247.99	\$50,752.01	\$999,247.99	\$0.00	\$50,752.01	\$999,247.99	\$999,247.99	\$0.00
Total	\$202,597,196.00	\$65,897,1...	\$268,494,31...	\$199,056,848.74	\$69,438,269.02	\$151,450,827....	\$47,606,021...	\$117,043,48...	\$144,977,758....	\$144,976,554....	\$6,474,27...

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
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