

# MUNICIPIO DE ZACATLÁN

## ESTADO DE PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Función  
Del 01/ene/2016 Al 29/feb/2016

Fecha y hora de Impresión | 29/feb/2016  
11:52 a.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN2

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200 JUSTICIA	\$5,088,000.00	\$2,338,640.33	\$7,426,640.33	\$2,034,455.12	\$5,392,185.21	\$809,230.70	\$1,225,224.42	\$6,617,409.63	\$671,697.50	\$671,697.50	\$137,533.20
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	\$1,687,751.34	\$34,724,031.34	\$17,339,688.70	\$17,384,342.64	\$4,949,846.53	\$12,389,842.17	\$29,774,184.81	\$4,152,769.18	\$4,152,369.18	\$797,477.35
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	\$5,702,702.42	\$39,562,453.35	\$16,074,101.50	\$23,488,351.85	\$6,774,270.73	\$9,299,830.77	\$32,788,182.62	\$6,645,946.28	\$6,645,946.28	\$128,324.45
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$1,017,802.88	\$17,392,693.48	\$3,627,802.20	\$13,764,891.28	\$2,533,852.66	\$1,093,949.54	\$14,858,840.82	\$2,011,683.14	\$2,011,683.14	\$522,169.52
1800 OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,523,005.30	\$8,991,707.78	\$4,274,699.81	\$4,717,007.97	\$2,973,752.65	\$1,300,947.16	\$6,017,955.13	\$2,917,989.28	\$2,917,989.28	\$55,763.37
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$4,163,079.20	\$74,115,715.95	\$31,751,021.33	\$42,364,694.62	\$7,848,812.15	\$23,902,209.18	\$66,266,903.80	\$6,441,412.39	\$6,441,412.39	\$1,407,399.76
2300 SALUD	\$3,377,500.00	\$17,062.14	\$3,394,562.14	\$1,780,017.68	\$1,614,544.46	\$559,118.64	\$1,220,899.04	\$2,835,443.50	\$512,738.97	\$512,738.97	\$46,379.67
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,399,500.00	\$15,000.00	\$2,414,500.00	\$1,774,424.85	\$640,075.15	\$339,010.90	\$1,435,413.95	\$2,075,489.10	\$236,314.40	\$236,314.40	\$102,696.50
2500 EDUCACIÓN	\$15,001,164.67	\$5,000.00	\$15,006,164.67	\$1,406,530.30	\$13,599,634.37	\$147,734.05	\$1,258,796.25	\$14,858,430.62	\$121,066.68	\$121,066.68	\$26,667.37
2600 PROTECCIÓN SOCIAL	\$3,053,000.00	\$1,078,412.55	\$4,131,412.55	\$2,767,990.43	\$1,363,422.12	\$890,388.66	\$1,877,601.77	\$3,241,023.89	\$751,257.93	\$751,257.93	\$139,130.73
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$6,002.00	\$2,788,002.00	\$486,143.35	\$2,301,858.65	\$80,253.55	\$405,889.80	\$2,707,748.45	\$61,476.00	\$61,476.00	\$18,777.55
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$48,672.60	\$1,280,672.60	\$908,391.16	\$372,281.44	\$184,375.94	\$724,015.22	\$1,096,296.66	\$152,129.71	\$152,129.71	\$32,246.23
3600 COMUNICACIONES	\$10,070,574.57	\$2,411,802.00	\$12,482,376.57	\$7,860,695.56	\$4,621,681.01	\$0.00	\$7,860,695.56	\$12,482,376.57	\$0.00	\$0.00	\$0.00
3700 TURISMO	\$852,000.00	\$90,173.22	\$942,173.22	\$517,786.34	\$424,386.88	\$152,670.24	\$365,116.10	\$789,502.98	\$128,029.53	\$128,029.53	\$24,640.71
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$584,047.99	\$465,952.01	\$0.00	\$584,047.99	\$1,050,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$202,598,000.00</b>	<b>\$23,105,1...</b>	<b>\$225,703,10...</b>	<b>\$93,187,796.32</b>	<b>\$132,515,309.66</b>	<b>\$28,243,317.40</b>	<b>\$64,944,478...</b>	<b>\$197,459,78...</b>	<b>\$24,804,510.99</b>	<b>\$24,804,110.99</b>	<b>\$3,439,20...</b>

**LIC. MARCOS FLORES MORALES**  
PRESIDENTE MUNICIPAL

**LIC. ROBERTO AGUILAR VARGAS**  
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL