

# MUNICIPIO DE ZACATLÁN ESTADO DE PUEBLA

## Estado sobre el ejercicio del presupuesto Ente Público / Función Del 01/ene/2016 Al 31/ene/2016

Fecha y hora de Impresión | 31/ene/2016  
11:03 a.m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN2

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	JUSTICIA	\$5,088,000.00	\$2,338,640.33	\$7,426,640.33	\$1,771,447.51	\$5,655,192.82	\$434,172.91	\$1,337,274.60	\$6,992,467.42	\$382,810.21	\$382,810.21	\$51,362.70
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	\$1,568,753.34	\$34,605,033.34	\$15,478,247.98	\$19,126,785.36	\$1,954,112.39	\$13,524,135.59	\$32,650,920.95	\$1,290,143.85	\$1,290,143.85	\$663,968.54
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	\$6,204,462.69	\$40,064,213.62	\$3,628,565.79	\$36,435,647.83	\$1,573,207.13	\$2,055,358.66	\$38,491,006.49	\$1,473,069.79	\$1,473,069.79	\$100,137.34
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$997,802.88	\$17,372,693.48	\$3,443,900.40	\$13,928,793.08	\$1,329,829.75	\$2,114,070.65	\$16,042,863.73	\$812,518.78	\$812,518.78	\$517,310.97
1800	OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,493,005.30	\$8,961,707.78	\$2,876,531.47	\$6,085,176.31	\$1,464,057.57	\$1,412,473.90	\$7,497,650.21	\$1,404,553.52	\$1,404,553.52	\$59,504.05
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$3,936,644.56	\$73,889,281.31	\$19,288,701.97	\$54,600,579.34	\$3,372,914.30	\$15,915,787.67	\$70,516,367.01	\$2,822,786.14	\$2,822,786.14	\$550,128.16
2300	SALUD	\$3,377,500.00	\$17,062.14	\$3,394,562.14	\$1,606,452.46	\$1,788,109.68	\$289,011.28	\$1,317,441.18	\$3,105,550.86	\$228,159.40	\$228,159.40	\$60,851.88
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,399,500.00	\$10,000.00	\$2,409,500.00	\$1,713,256.29	\$696,243.71	\$144,818.63	\$1,568,437.66	\$2,264,681.37	\$79,652.81	\$79,652.81	\$65,165.82
2500	EDUCACIÓN	\$15,001,164.67	\$0.00	\$15,001,164.67	\$331,600.01	\$14,669,564.66	\$33,302.39	\$298,297.62	\$14,967,862.28	\$20,451.20	\$20,451.20	\$12,851.19
2600	PROTECCIÓN SOCIAL	\$3,053,000.00	\$1,068,412.55	\$4,121,412.55	\$2,696,358.46	\$1,425,054.09	\$589,935.92	\$2,106,422.54	\$3,531,476.63	\$455,661.07	\$455,661.07	\$134,274.85
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$5,000.00	\$2,787,000.00	\$482,912.94	\$2,304,087.06	\$39,468.04	\$443,444.90	\$2,747,531.96	\$20,690.49	\$20,690.49	\$18,777.55
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$23,310.34	\$1,255,310.34	\$883,139.34	\$372,171.00	\$94,631.66	\$788,507.68	\$1,160,678.68	\$62,385.50	\$62,385.50	\$32,246.16
3600	COMUNICACIONES	\$10,070,574.57	\$0.00	\$10,070,574.57	\$0.00	\$10,070,574.57	\$0.00	\$0.00	\$10,070,574.57	\$0.00	\$0.00	\$0.00
3700	TURISMO	\$852,000.00	\$30,173.22	\$882,173.22	\$463,574.28	\$418,598.94	\$63,776.76	\$399,797.52	\$818,396.46	\$43,756.45	\$43,756.45	\$20,020.31
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$202,598,000.00</b>	<b>\$20,693,2...</b>	<b>\$223,291,26...</b>	<b>\$54,664,688.90</b>	<b>\$168,626,578.45</b>	<b>\$11,383,238.73</b>	<b>\$43,281,450...</b>	<b>\$211,908,02...</b>	<b>\$9,096,639.21</b>	<b>\$9,096,639.21</b>	<b>\$2,286,59...</b>

**LIC. MARCOS FLORES MORALES**  
PRESIDENTE MUNICIPAL

**LIC. ROBERTO AGUILAR VARGAS**  
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA  
TESORERO MUNICIPAL