

MUNICIPIO DE ZACATLÁN
ESTADO DE PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene/2016 Al 31/dic/2016

Fecha y hora de Impresión | 31/dic/2016
07:42 p.m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FN2

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200 JUSTICIA	\$5,088,000.00	-\$144,910.15	\$4,943,089.85	\$4,943,089.85	\$0.00	\$4,943,089.85	\$0.00	\$0.00	\$4,882,656.68	\$4,882,656.68	\$60,433.17
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	-\$1,155,996.27	\$31,880,283.73	\$31,880,283.73	\$0.00	\$31,880,283.73	\$0.00	\$0.00	\$29,504,071.32	\$29,503,961.32	\$2,376,322.41
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	-\$3,173,207.43	\$30,686,543.50	\$30,686,543.50	\$0.00	\$30,686,543.50	\$0.00	\$0.00	\$29,423,385.53	\$29,423,385.53	\$1,263,157.97
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$18,501,835.15	\$34,876,725.75	\$34,876,725.75	\$0.00	\$34,876,725.75	\$0.00	\$0.00	\$33,879,322.39	\$33,879,032.39	\$997,693.36
1800 OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,262,260.23	\$8,730,962.71	\$8,730,962.71	\$0.00	\$8,730,962.71	\$0.00	\$0.00	\$8,591,130.35	\$8,591,130.35	\$139,832.36
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$35,652,540.61	\$105,605,177.36	\$105,605,177.36	\$0.00	\$105,605,177.36	\$0.00	\$0.00	\$103,911,933.20	\$103,911,933.20	\$1,693,244.16
2300 SALUD	\$3,377,500.00	\$54,705.67	\$3,432,205.67	\$3,432,205.67	\$0.00	\$3,432,205.67	\$0.00	\$0.00	\$3,331,070.29	\$3,331,070.29	\$101,135.38
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,399,500.00	\$36,495.25	\$2,435,995.25	\$2,435,995.25	\$0.00	\$2,435,995.25	\$0.00	\$0.00	\$2,036,666.57	\$2,036,666.57	\$399,328.68
2500 EDUCACIÓN	\$15,001,164.67	-\$5,475,070.54	\$9,526,094.13	\$9,526,094.13	\$0.00	\$9,526,094.13	\$0.00	\$0.00	\$9,482,516.13	\$9,482,516.13	\$43,578.00
2600 PROTECCIÓN SOCIAL	\$3,053,000.00	\$3,773,983.90	\$6,826,983.90	\$6,826,983.90	\$0.00	\$6,826,983.90	\$0.00	\$0.00	\$6,116,574.46	\$6,116,574.46	\$710,409.44
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$826,248.52	\$3,608,248.52	\$3,608,248.52	\$0.00	\$3,608,248.52	\$0.00	\$0.00	\$3,452,355.97	\$3,452,355.97	\$155,892.55
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$1,518,780.44	\$2,750,780.44	\$2,750,780.44	\$0.00	\$2,750,780.44	\$0.00	\$0.00	\$2,485,101.29	\$2,485,101.29	\$265,679.15
3600 COMUNICACIONES	\$10,070,574.57	\$7,163,036.06	\$17,233,610.63	\$17,233,610.63	\$0.00	\$17,233,610.63	\$0.00	\$0.00	\$17,233,610.63	\$17,233,610.63	\$0.00
3700 TURISMO	\$852,000.00	\$427,259.49	\$1,279,259.49	\$1,279,259.49	\$0.00	\$1,279,259.49	\$0.00	\$0.00	\$1,176,636.92	\$1,176,636.92	\$102,622.57
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$7,247.99	\$1,057,247.99	\$1,057,247.99	\$0.00	\$1,057,247.99	\$0.00	\$0.00	\$999,247.99	\$999,247.99	\$58,000.00
Total	\$202,598,000.00	\$62,275,2...	\$264,873,20...	\$264,873,208.92	\$0.00	\$264,873,208....	\$0.00	\$0.00	\$256,506,279....	\$256,505,879....	\$8,367,32...

LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL