

MUNICIPIO DE ZACATLÁN ESTADO DE PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene/2016 Al 31/ago/2016

Fecha y hora de Impresión | 31/ago/2016
02:49 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN2

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200 JUSTICIA	\$5,088,000.00	\$2,338,640.33	\$7,426,640.33	\$3,834,131.44	\$3,592,508.89	\$3,285,969.13	\$548,162.31	\$4,140,671.20	\$3,178,738.89	\$3,178,738.89	\$107,230.24
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,036,280.00	\$2,719,473.59	\$35,755,753.59	\$27,524,077.45	\$8,231,676.14	\$21,461,670.02	\$6,062,407.43	\$14,294,083.57	\$19,635,698.74	\$19,635,298.74	\$1,826,371.28
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$33,859,750.93	\$4,701,386.74	\$38,561,137.67	\$26,673,965.97	\$11,887,171.70	\$22,680,113.85	\$3,993,852.12	\$15,881,023.82	\$22,096,802.07	\$22,096,802.07	\$583,311.78
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$16,374,890.60	\$19,927,121.88	\$36,302,012.48	\$23,255,820.89	\$13,046,191.59	\$19,603,950.98	\$3,651,869.91	\$16,698,061.50	\$18,888,586.61	\$18,888,586.61	\$715,364.37
1800 OTROS SERVICIOS GENERALES	\$4,468,702.48	\$4,578,733.75	\$9,047,436.23	\$6,205,105.81	\$2,842,330.42	\$5,574,505.07	\$630,600.74	\$3,472,931.16	\$5,513,457.49	\$5,513,457.49	\$61,047.58
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,952,636.75	\$29,759,735.26	\$99,712,372.01	\$92,792,603.15	\$6,919,768.86	\$64,882,155.16	\$27,910,447.99	\$34,830,216.85	\$63,968,371.02	\$63,968,371.02	\$913,784.14
2300 SALUD	\$3,377,500.00	\$28,455.13	\$3,405,955.13	\$2,780,332.05	\$625,623.08	\$2,194,622.86	\$585,709.19	\$1,211,332.27	\$2,092,616.36	\$2,092,616.36	\$102,006.50
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,399,500.00	\$94,357.77	\$2,493,857.77	\$2,207,419.46	\$286,438.31	\$1,555,343.57	\$652,075.89	\$938,514.20	\$1,305,403.30	\$1,305,403.30	\$249,940.27
2500 EDUCACIÓN	\$15,001,164.67	-\$4,717,596.81	\$10,283,567.86	\$9,306,724.12	\$976,843.74	\$5,563,288.30	\$3,743,435.82	\$4,720,279.56	\$5,261,818.58	\$5,261,818.58	\$301,469.72
2600 PROTECCIÓN SOCIAL	\$3,053,000.00	\$2,979,710.08	\$6,032,710.08	\$5,869,093.76	\$163,616.32	\$5,012,289.41	\$856,804.35	\$1,020,420.67	\$4,343,562.69	\$4,343,562.69	\$668,726.72
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$2,782,000.00	\$215,185.37	\$2,997,185.37	\$2,935,460.61	\$61,724.76	\$2,679,901.41	\$255,559.20	\$317,283.96	\$2,544,713.66	\$2,544,713.66	\$135,187.75
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,232,000.00	\$674,456.67	\$1,906,456.67	\$1,789,006.38	\$117,450.29	\$1,465,822.13	\$323,184.25	\$440,634.54	\$1,417,149.95	\$1,417,149.95	\$48,672.18
3600 COMUNICACIONES	\$10,070,574.57	\$6,334,686.16	\$16,405,260.73	\$15,706,758.73	\$698,502.00	\$13,300,004.61	\$2,406,754.12	\$3,105,256.12	\$11,955,576.31	\$11,955,576.31	\$1,344,428.30
3700 TURISMO	\$852,000.00	\$337,058.99	\$1,189,058.99	\$988,802.67	\$200,256.32	\$820,522.44	\$168,280.23	\$368,536.55	\$766,973.16	\$766,973.16	\$53,549.28
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,050,000.00	\$7,247.99	\$1,057,247.99	\$1,057,247.99	\$0.00	\$999,247.99	\$58,000.00	\$58,000.00	\$999,247.99	\$999,247.99	\$0.00
Total	\$202,598,000.00	\$69,978,6...	\$272,576,65...	\$222,926,550.48	\$49,650,102.42	\$171,079,406....	\$51,847,143...	\$101,497,24...	\$163,968,716....	\$163,968,316....	\$7,111,09...

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