

Estado Analítico de Ingresos
Del 01/ene/2015 Al 30/sep/2015

PUEBLA
MUNICIPIO DE ZACATLÁN

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$6,110,939.80	\$6,110,939.80	\$6,110,939.80	\$6,110,939.80	6,110,939.80
IMPUESTOS	\$7,468,000.00	\$75,836.00	\$7,543,836.00	\$6,311,084.00	\$6,311,084.00	-1,156,916.00
DERECHOS	\$6,827,000.00	\$4,693,312.83	\$11,520,312.83	\$8,896,850.69	\$8,896,850.69	2,069,850.69
PRODUCTOS	\$113,172,000.00	-\$96,473,746.59	\$16,698,253.41	\$15,909,252.36	\$15,909,252.36	-97,262,747.64
Corriente	\$113,172,000.00	-\$96,473,746.59	\$16,698,253.41	\$15,909,252.36	\$15,909,252.36	-97,262,747.64
APROVECHAMIENTOS	\$355,000.00	\$300,000.00	\$655,000.00	\$633,935.39	\$633,935.39	278,935.39
Corriente	\$105,000.00	\$100,000.00	\$205,000.00	\$188,263.00	\$188,263.00	83,263.00
Capital	\$250,000.00	\$200,000.00	\$450,000.00	\$445,672.39	\$445,672.39	195,672.39
PARTICIPACIONES Y APORTACIONES	\$73,152,000.00	\$111,030,835.45	\$184,182,835.45	\$146,252,107.63	\$146,252,107.63	73,100,107.63
Total	\$200,974,000.00	\$25,737,177.49	\$226,711,177.49	\$184,114,169.87	\$184,114,169.87	-16,859,830.13

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	


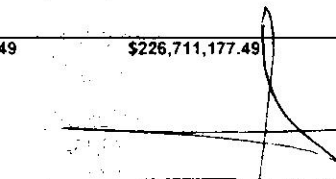

Ingresos del Gobierno

IMPUESTOS	\$7,468,000.00	\$75,836.00	\$7,543,836.00	\$6,311,084.00	\$6,311,084.00	-1,156,916.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$6,827,000.00	\$4,693,312.83	\$11,520,312.83	\$8,896,850.69	\$8,896,850.69	2,069,850.69
PRODUCTOS	\$113,172,000.00	-\$96,473,746.59	\$16,698,253.41	\$15,909,252.36	\$15,909,252.36	-97,262,747.64
Corriente	\$113,172,000.00	-\$96,473,746.59	\$16,698,253.41	\$15,909,252.36	\$15,909,252.36	-97,262,747.64
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$355,000.00	\$300,000.00	\$655,000.00	\$633,935.39	\$633,935.39	278,935.39
Corriente	\$105,000.00	\$100,000.00	\$205,000.00	\$188,263.00	\$188,263.00	83,263.00
Capital	\$250,000.00	\$200,000.00	\$450,000.00	\$445,672.39	\$445,672.39	195,672.39
PARTICIPACIONES Y APORTACIONES	\$73,152,000.00	\$111,030,835.45	\$184,182,835.45	\$146,252,107.63	\$146,252,107.63	73,100,107.63
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos de Organismos y Empresas

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
Ingresos Derivados de Financiamiento						
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$6,110,939.80	\$6,110,939.80	\$6,110,939.80	\$6,110,939.80	6,110,939.80
Total	\$200,974,000.00	\$25,737,177.49	\$226,711,177.49	\$184,114,169.87	\$184,114,169.87	-16,859,830.13
 LIC. MARCOS FLORES MORALES PRESIDENTE MUNICIPAL			 LIC. ROBERTO AGUILAR VARGAS SECRETARIO GENERAL			
 C.P. EDUARDO SANCHEZ RIVERA TESORERO MUNICIPAL						