

PUEBLA
MUNICIPIO DE ZACATLÁN

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$6,110,939.80	\$6,110,939.80	\$0.00	\$0.00	0.00
IMPUESTOS	\$7,468,000.00	\$60,000.00	\$7,528,000.00	\$6,000,803.00	\$6,000,803.00	-1,467,197.00
DERECHOS	\$6,827,000.00	\$4,485,000.00	\$11,312,000.00	\$8,360,263.16	\$8,360,263.16	1,533,263.16
PRODUCTOS	\$113,172,000.00	-\$97,768,938.11	\$15,403,061.89	\$14,196,168.62	\$14,196,168.62	-98,975,831.38
Corriente	\$113,172,000.00	-\$97,768,938.11	\$15,403,061.89	\$14,196,168.62	\$14,196,168.62	-98,975,831.38
APROVECHAMIENTOS	\$355,000.00	\$300,000.00	\$655,000.00	\$552,709.39	\$552,709.39	197,709.39
Corriente	\$105,000.00	\$100,000.00	\$205,000.00	\$164,269.00	\$164,269.00	59,269.00
Capital	\$250,000.00	\$200,000.00	\$450,000.00	\$388,440.39	\$388,440.39	138,440.39
PARTICIPACIONES Y APORTACIONES	\$73,152,000.00	\$109,345,816.80	\$182,497,816.80	\$128,145,760.84	\$128,145,760.84	54,993,760.84
Total	\$200,974,000.00	\$22,532,818.49	\$223,506,818.49	\$157,255,705.01	\$157,255,705.01	-43,718,294.99

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

Ingresos del Gobierno

IMPUESTOS	\$7,468,000.00	\$60,000.00	\$7,528,000.00	\$6,000,803.00	\$6,000,803.00	-1,467,197.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$6,827,000.00	\$4,485,000.00	\$11,312,000.00	\$8,360,263.16	\$8,360,263.16	1,533,263.16
PRODUCTOS	\$113,172,000.00	-\$97,768,938.11	\$15,403,061.89	\$14,196,168.62	\$14,196,168.62	-98,975,831.38
Corriente	\$113,172,000.00	-\$97,768,938.11	\$15,403,061.89	\$14,196,168.62	\$14,196,168.62	-98,975,831.38
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$355,000.00	\$300,000.00	\$655,000.00	\$552,709.39	\$552,709.39	197,709.39
Corriente	\$105,000.00	\$100,000.00	\$205,000.00	\$164,269.00	\$164,269.00	59,269.00
Capital	\$250,000.00	\$200,000.00	\$450,000.00	\$388,440.39	\$388,440.39	138,440.39
PARTICIPACIONES Y APORTACIONES	\$73,152,000.00	\$109,345,816.80	\$182,497,816.80	\$128,145,760.84	\$128,145,760.84	54,993,760.84
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos de Organismos y Empresas

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00



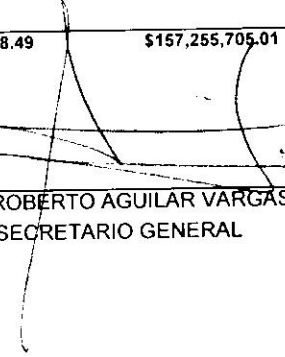
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MUNICIPIO DE ZACATLÁN

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
Ingresos Derivados de Financiamiento						
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$6,110,939.80	\$6,110,939.80	\$0.00	\$0.00	0.00
Total	\$200,974,000.00	\$22,532,818.49	\$223,506,818.49	\$157,255,705.01	\$157,255,705.01	-43,718,294.99


LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL


C.P. EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL




LIC. ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

SECRETARIA
GENERAL
H. AYUNTAMIENTO
ZACATLÁN, PUE.
2015-2016