

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto**

Rep rptEstadoPresupuestoEgresos\_UA\_CL\_CP

Usu: supervisor

Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>												
<b>1 Gasto Corriente</b>												
1000	SERVICIOS PERSONALES	\$41,841,000.00	\$2,017,925.39	\$43,858,925.39	\$29,193,874.27	\$14,665,051.12	\$29,193,874.27	\$0.00	\$14,665,051.12	\$29,193,874.27	\$29,193,874.27	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12,781,000.00	\$5,671,306.73	\$18,452,306.73	\$12,175,424.33	\$6,276,882.40	\$12,175,424.33	\$0.00	\$6,276,882.40	\$11,719,545.14	\$11,719,545.14	\$455,879.19
3000	SERVICIOS GENERALES	\$17,644,600.00	\$10,943,744.00	\$28,588,344.98	\$14,776,238.58	\$13,812,106.40	\$14,776,238.58	\$0.00	\$13,812,106.40	\$14,049,458.84	\$13,849,458.84	\$926,779.74
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$22,366,000.00	\$5,889,381.85	\$28,255,381.85	\$18,085,307.83	\$10,170,074.02	\$18,085,307.83	\$0.00	\$10,170,074.02	\$18,072,547.83	\$18,072,547.83	\$12,760.00
<b>Gasto Corriente</b>		<b>\$94,632,600.00</b>	<b>\$24,522,358.00</b>	<b>\$119,154,958.95</b>	<b>\$74,230,845.01</b>	<b>\$44,924,113.94</b>	<b>\$74,230,845.01</b>	<b>\$0.00</b>	<b>\$44,924,113.94</b>	<b>\$73,035,426.08</b>	<b>\$72,835,426.08</b>	<b>\$1,395,418.93</b>
<b>2 Gasto de Capital</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,110,939.80	\$6,110,939.80	\$0.00	\$6,110,939.80	\$0.00	\$0.00	\$6,110,939.80	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$664,000.00	\$2,985,267.79	\$3,649,267.79	\$2,992,053.29	\$657,214.50	\$2,992,053.29	\$0.00	\$657,214.50	\$2,925,424.30	\$2,925,424.30	\$66,628.99
6000	INVERSIÓN PÚBLICA	\$105,677,400.00	\$64,135,375.00	\$169,812,775.45	\$138,041,773.68	\$31,771,001.77	\$114,504,942.44	\$23,536,831.00	\$55,307,833.01	\$113,581,376.66	\$113,581,376.66	\$923,565.78
<b>Gasto de Capital</b>		<b>\$106,341,400.00</b>	<b>\$73,231,583.00</b>	<b>\$179,572,983.04</b>	<b>\$141,033,826.97</b>	<b>\$38,539,156.07</b>	<b>\$117,496,995.73</b>	<b>\$23,536,831.00</b>	<b>\$62,075,987.31</b>	<b>\$116,506,800.96</b>	<b>\$116,506,800.96</b>	<b>\$990,194.77</b>
<b>3 Amortización de la deuda y disminución de pasivos</b>												
9000	DEUDA PÚBLICA	\$0.00	\$2,952,840.65	\$2,952,840.65	\$1,020,451.59	\$1,932,389.06	\$1,020,451.59	\$0.00	\$1,932,389.06	\$1,020,451.59	\$1,020,451.59	\$0.00
<b>Amortización de la deuda y disr</b>		<b>\$0.00</b>	<b>\$2,952,840.65</b>	<b>\$2,952,840.65</b>	<b>\$1,020,451.59</b>	<b>\$1,932,389.06</b>	<b>\$1,020,451.59</b>	<b>\$0.00</b>	<b>\$1,932,389.06</b>	<b>\$1,020,451.59</b>	<b>\$1,020,451.59</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>		<b>\$200,974,000.00</b>	<b>\$100,706,780.00</b>	<b>\$301,680,782.64</b>	<b>\$216,285,123.57</b>	<b>\$85,395,659.07</b>	<b>\$192,748,292.33</b>	<b>\$23,536,831.00</b>	<b>\$108,932,490.31</b>	<b>\$190,562,678.63</b>	<b>\$190,362,678.63</b>	<b>\$2,385,613.70</b>
<b>Total Final</b>		<b>\$200,974,000.00</b>	<b>\$100,706,780.00</b>	<b>\$301,680,782.64</b>	<b>\$216,285,123.57</b>	<b>\$85,395,659.07</b>	<b>\$192,748,292.33</b>	<b>\$23,536,831.00</b>	<b>\$108,932,490.31</b>	<b>\$190,562,678.63</b>	<b>\$190,362,678.63</b>	<b>\$2,385,613.70</b>

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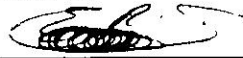
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		LIC. MÁRCOS FLORES MORALES PRESIDENTE MUNICIPAL				LIC. ROBERTO AGUILAR VARGAS SECRETARIO GENERAL					
											
		C.P. EDUARDO SANCHEZ RIVERA TESORERO MUNICIPAL									