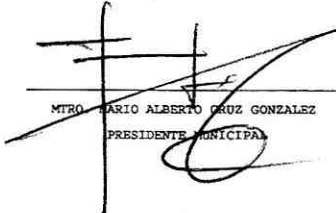
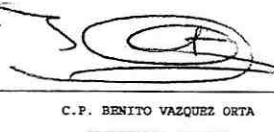
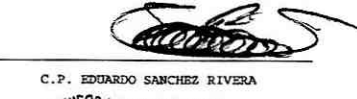


MUNICIPIO DE ZACATLÁN PUEBLA
RFC: MZP8501015W2
COMPORTAMIENTO PRESUPUESTAL POR PROGRAMAS AL 31 DE ENERO DE 2014

Descripción	Presupuesto Original	Remanente en Efectivo por Aplicar (+)	Incremento al Presupuesto (+)	Reducción al Presupuesto (-)	Trasposos Recibidos (+)	Trasposos Otorgados (-)	Presupuesto Modificado	Presupuesto Ejercido (-)	Presupuesto Disponible
01 SECTOR SALUD	1,145,000.00	0.00	0.00	0.00	0.00	0.00	1,145,000.00	64,295.68	1,080,704.32
02 DESARROLLO URBANO	3,245,000.00	0.00	0.00	0.00	0.00	0.00	3,245,000.00	181,237.57	3,063,762.43
03 SERVICIOS MUNICIPALES	16,254,600.00	0.00	0.00	0.00	431,000.00	0.00	16,685,600.00	1,025,929.82	15,659,670.18
04 ECOLOGIA	2,094,000.00	0.00	0.00	0.00	0.00	0.00	2,094,000.00	126,947.37	1,967,052.63
05 EDUCACION	1,503,000.00	0.00	0.00	0.00	0.00	0.00	1,503,000.00	134,547.13	1,368,452.87
06 SEGURIDAD PUBLICA	12,962,000.00	0.00	887,327.23	0.00	0.00	0.00	13,849,327.23	1,023,737.89	12,825,589.34
07 FORTALECIMIENTO DE LA HACIENDA PUBLICA	3,699,600.00	0.00	0.00	0.00	42,230.00	0.00	3,741,830.00	360,777.30	3,381,052.70
08 TRASFERENCIAS ANUALES	15,809,000.00	0.00	0.00	0.00	530,851.25	0.00	16,339,851.25	981,146.24	15,358,705.01
09 OBRA PUBLICA	101,737,200.00	0.00	4,532,967.40	0.00	6,361,437.24	6,330,382.86	106,301,221.78	5,594,442.01	100,706,779.77
10 GESTION MUNICIPAL	30,121,400.00	0.00	1,307,201.33	0.00	690,748.40	1,725,884.03	30,393,465.70	2,084,084.16	28,309,381.54
SUMA:.....	188,570,800.00	0.00	6,727,495.96	0.00	8,056,266.89	8,056,266.89	195,298,295.96	11,577,145.17	183,721,150.79


MRO. MARIO ALBERTO CRUZ GONZALEZ
PRESIDENTE MUNICIPAL


C.P. BENITO VAZQUEZ ORTA
SECRETARIO GENERAL


C.P. EDUARDO SANCHEZ RIVERA
SECRETARIO MUNICIPAL


PRESIDENCIA
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H. AYUNTAMIENTO
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2011-2014


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2011-2014