

MUNICIPIO DE ZACATLÁN PUEBLA
RFC: MZP8501015W2
COMPORTAMIENTO PRESUPUESTAL POR PROGRAMAS AL 31 DE AGOSTO DE 2014

| Descripción | Presupuesto Original | Remanente en Efectivo por Aplicar (+) | Incremento al Presupuesto (+) | Reducción al Presupuesto (-) | Trasposos Recibidos (+) | Trasposos Otorgados (-) | Presupuesto Modificado | Presupuesto Ejercido (-) | Presupuesto Disponible |
|---|----------------------|---------------------------------------|-------------------------------|------------------------------|-------------------------|-------------------------|------------------------|--------------------------|------------------------|
| 01 SECTOR SALUD | 1,057,748.17 | 0.00 | 0.00 | 0.00 | 460,258.01 | 264,758.00 | 1,253,248.18 | 632,030.91 | 621,217.27 |
| 02 DESARROLLO URBANO | 2,974,679.40 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 3,064,679.40 | 1,338,655.01 | 1,726,024.39 |
| 03 SERVICIOS MUNICIPALES | 14,190,148.26 | 0.00 | 0.00 | 0.00 | 5,880,926.90 | 4,000,000.00 | 16,071,075.16 | 9,409,824.10 | 6,661,251.06 |
| 04 ECOLOGIA | 1,909,922.41 | 0.00 | 0.00 | 0.00 | 1,270,985.14 | 0.00 | 3,180,907.55 | 1,821,648.77 | 1,359,258.78 |
| 05 EDUCACION | 1,305,293.56 | 0.00 | 0.00 | 0.00 | 362,590.01 | 0.00 | 1,667,883.57 | 1,169,024.68 | 498,858.89 |
| 06 SEGURIDAD PUBLICA | 12,123,701.81 | 0.00 | 0.00 | 0.00 | 1,884,512.70 | 134,538.61 | 13,873,675.90 | 7,410,031.51 | 6,463,644.39 |
| 07 FORTALECIMIENTO DE LA HACIENDA PUBLICA | 3,285,354.99 | 0.00 | 1,081,192.39 | 0.00 | 1,006,760.98 | 73.00 | 5,373,235.36 | 2,964,149.06 | 2,409,086.30 |
| 08 TRASFERENCIAS ANUALES | 15,226,072.89 | 0.00 | 950,000.00 | 0.00 | 5,736,175.71 | 0.00 | 21,912,248.60 | 13,831,795.70 | 8,080,452.90 |
| 09 OBRA PUBLICA | 99,770,495.50 | 0.00 | 12,687,309.99 | 0.00 | 105,789,759.92 | 104,973,526.86 | 113,274,038.55 | 61,683,661.78 | 51,590,376.77 |
| 10 GESTION MUNICIPAL | 26,746,127.39 | 0.00 | 20,500,000.00 | 0.00 | 11,628,043.65 | 24,737,116.55 | 34,137,054.49 | 19,068,710.13 | 15,068,344.36 |
| SUMA:..... | 178,589,544.38 | 0.00 | 35,218,502.38 | 0.00 | 134,110,013.02 | 134,110,013.02 | 213,808,046.76 | 119,329,531.65 | 94,478,515.11 |



LIC. MARCOS FLORES MORALES
PRESIDENTE MUNICIPAL

PRESIDENCIA
MUNICIPAL
H. AYUNTAMIENTO
ZACATLÁN, PUE.
2014-2016



ROBERTO AGUILAR VARGAS
SECRETARIO GENERAL

SECRETARIA
GENERAL
H. AYUNTAMIENTO
ZACATLÁN, PUE.
2014-2016



C. FE EDUARDO SANCHEZ RIVERA
TESORERO MUNICIPAL

H. AYUNTAMIENTO
ZACATLÁN, PUE.
2014-2016